

FREEDOM OF INFORMATION  
DISCLOSURE LOG – Quarter 3 2010/2011

Ref	Date	Title of Request / Link	Page No
17110	October 2010	Repair / maintenance of Trust water mains and sewers	4
17210	October 2010	Estate manager contacts <i>(see Trust Structures Log - <a href="http://www.walsallhospitals.nhs.uk/Library/Walsall09/AboutTheTrust/TRUST%20STRUCTURES%20LOG%202009.pdf">http://www.walsallhospitals.nhs.uk/Library/Walsall09/AboutTheTrust/TRUST%20STRUCTURES%20LOG%202009.pdf</a>)</i>	-
17310	October 2010	Interim / Contract Staff	5
17410	October 2010	Halal Foods	6-7
17510	October 2010	Artwork	8
17610	October 2010	Fixed Asset Register	9-24
17710	October 2010	Cost Efficiency Measures	25-26
17810	October 2010	PbR & Increases in Administrative Staff	27
17910	October 2010	Management Consultancy Spends 0910	28
18010	October 2010	Womb Cancer <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copy of the documents mentioned within this response)</i>	29-30
18110	October 2010	Gastric Bypass & General Surgery mortality, readmission and complication rates	31
18210	October 2010	Drugs / Medicines Management <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copy of the documents mentioned within this response)</i>	32-33
18310	October 2010	Audited Accounts 2010/11 <i>(information not due for publication until June 2011)</i>	-
18410	October 2010	Trauma & Orthopaedics Contacts	34
18510	October 2010	Renal Cell Carcinoma Consultants	35
18610	October 2010	Audited Accounts 2010/11 and Auditors Fees 2009/10 <i>(audited accounts not available until June 2011)</i>	36
18710	November 2010	National Programme for Information Technology (NPfIT)	36
18810	October 2010	Childrens Vision Screening	37-38
18910	November 2010	Patients Weighing Over 25 Stone <i>(information not available – over appropriate limit to locate information requested)</i>	-

19010	November 2010	Food Poisoning & Environmental Health Reports <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copy of the documents mentioned within this response)</i>	38
19110	November 2010	First Class Rail Fares	39
19210	November 2010	Epilepticus Management in A&E and ICU <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copy of the protocol mentioned within this response)</i>	39
19310	November 2010	Management Consultancy Spends 0910 and 1011	40
19410	November 2010	Diesel Vehicles	41
19510	November 2010	SUIs 2009	42
19610	November 2010	Non Medically Required Cosmetic Surgery	43
19710	November 2010	Artwork <i>(please see response 17510 above)</i>	43
19810	November 2010	Translation Services	44
19910	November 2010	National Diabetes Inpatient Audit	44
20010	November 2010	Francis Enquiry Outcomes <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copy of the this response)</i>	-
20110	November 2010	Serious Untoward Incidents 07/08 to 09/10	45-46
20210	November 2010	Cremation Forms (Drs Fees) 07/08 to 09/10	46
20310	November 2010	Managing Emergencies Outside Trust Buildings	47
20410	November 2010	Pharmacy queries <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copies of the minutes mentioned within this response)</i>	48-49
20510	November 2010	Drug queries <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copy of the drugs list mentioned within this response)</i>	49
20610	November 2010	Fol Policy <i>(see Publication Scheme - <a href="http://www.walsallhospitals.nhs.uk/WalsallHospitals09/AbouttheTrust/FOI.asp">http://www.walsallhospitals.nhs.uk/WalsallHospitals09/AbouttheTrust/FOI.asp</a>)</i>	-
20710	November 2010	PFI queries	50-51
20810	November 2010	Hospitality, Gifts & Sponsorship <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copies of the documents mentioned within this response)</i>	52
20910	December 2010	IT Strategy 2010 <i>(please email <a href="mailto:foi@walsallhospitals.nhs.uk">foi@walsallhospitals.nhs.uk</a> for a copy of this policy)</i>	-
21010	December 2010	Patient Confidentiality	-

		<i>(The Trusts confidentiality policies are available via the Publication Scheme available on the Trust website)</i>	
21110	December 2010	IT Functions	53
21210	December 2010	Gynaecology Complaints	54
21310	December 2010	Alcohol Related Issues	55
21410	December 2010	Informatics	56
21510	December 2010	Termination of Pregnancy	57
21610	December 2010	HIV and Medical Staff	58
21710	December 2010	Community Midwives	58
21810	December 2010	Quality Accounts & CQUINS	59-61
21910	December 2010	Sickness Absence	62-63

17110

**Repair / Maintenance of Trust Water Mains & Sewers**

1. Could you please provide a list of names and contact details for the Trust/Hospital representatives who are responsible for managing the repair and maintenance of water-mains and sewers on/within your properties/premises.
2. Does the Trust/Hospital have a contractor(s) in place to deliver your statutory duties with respect to the below activities:
  - Mitigating water loss from mains on/within all Trust/Hospital property/premises. The Water Authorities undergo leakage detection exercises and have powers to insist leaks are repaired without delay.
  - Preventing Pollution of groundwater from poorly maintained and leaking sewers on council land. Recent laws place the burden for any pollution event upon the polluter (polluter pays)
  - Maintaining appropriate levels of water quality within Trust/Hospital networks - Legislation places various obligations on network owners for maintaining the quality of water on their premises and to get the appropriate approvals before up-grading/maintenance works are carried out.
3. Can you please provide the name and address of the contractor(s) currently undertaking the work activities listed in point 2 above?
4. Can you please confirm the nature of the contract that you have with these contractors and when the contract(s) is/are due to be renewed?
5. Could you please confirm that should a contractor be required for relatively minor repair and maintenance work to mains and sewer on Hospital/Trust property there wouldn't be a need for such a contractor to be apply to be included on an approved list of contractors

As part of the 30 year PFI Agreement the maintenance contract for repairs to water mains/sewers etc is provided by Skanska Facilities Services.

17310

**Interim / Contract Staff**

1. Which of the following options best describes the Trust's/Organisation's policy for recruiting interim/contract staff:

- a) We have a documented policy to recruit via specific agencies
- b) We have a documented policy to recruit using the free NHS interim jobs board 'NHS Contract Jobs' (<http://www.nhscontractjobs.co.uk>)
- c) We have no fixed documented policy for recruiting interim or contract staff

c. we have no fixed documented policy for recruiting interim or contract staff.

2. Is your HR Director / Head of HR aware of the free NHS interim jobs board 'NHS Contract Jobs' (<http://www.nhscontractjobs.co.uk>) as an alternative to paying for recruiting interim staff?

Yes, our Director of HR is aware of 'NHS Contract Jobs'

3. Does your Trust's public website contain a link to the free NHS interim jobs board 'NHS Contract Jobs'?

No, our website does not contain a link to 'NHS Contract Jobs'

17410

## Halal Foods

I would like details of the Trust's policy on Halal food in relation to meat products that are provided to your hospital patients as part of the meals they receive from you during their stay.

1. Do patients or patients' carers have a choice of having Halal meat or not Halal meat at your hospitals?

The Trust offers Halal chicken on the Multi cultural menu as agreed with the local community representatives. Lamb (Jhatka) & Caribbean dishes, jerk chicken & curry goat (non Halal) are offered on the Multi Cultural menu as agreed with local community representatives.

2. Please state if meat products are either (i) all Halal, (ii) all non-Halal or (iii) patients can choose either Halal meat or non-Halal meat food products.

Patients have a choice on the Multi cultural menu. On all other menus none of the products are labeled Halal

3. Please answer the same question in the same way (either (i) all Halal, (ii) all non-Halal or (iii) patients can choose wither Halal meat or non-Halal meat food products) in relation to food provided for infants (children of six months or over and those that would still be fed by an adult with a liquidised or mushed up selection of ingredients).

Patients have a choice on the Multi cultural menu. On all other menus none of the products are labeled Halal

4. Are there any pork products available to patients?

Yes

5. How do you communicate your policy on providing Halal meat to your patients?

Local community representatives inform their relevant communities. If patients have any concerns the PALS service are available, they offer an interpreter service if required.

The multi cultural menu is also well publicized and out multi lingual link workers provide support to those who do not speak English as their first language.

6. When was your current policy on Halal meat introduced?

The Trust does not have a formal policy on Halal meat however there is an agreement with the Local Muslim community representatives that the Trust offers Halal chicken dish on the menu, Halal chicken is provided by an agreed supplier that has been approved by both the Trust & local Muslim community representatives. This has been in place for 20 years.

Please provide me with copies of any minutes from meetings in which this policy was discussed.

Minutes from community reps meeting relating to Menu changes (23.3.10).



**17510**  
**Artwork**

This is a request under the Freedom of Information Act 2000.

1. How much did the trust spent on artwork in the financial year 2009/10?

Nothing was spent on artwork in the financial year 2009/10

2. How much did the trust spend on artwork in the financial year 2008/09

Nothing was spend on artwork in the financial year 2008/9

3. How much has the trust spent on artwork in the current financial year to date?

£800 has been spent on artwork in the financial year to date

4. Please provide an itemised list of all artwork worth more than 5,000, purchased in the time periods described above, in the following format:

*date of purchase price estimated value (if different from price) - artist description of artwork  
current location of artwork (i.e. room, building, address)*

The Trust has no items of artwork purchased by the Trust worth more than £5k

5. Please provide an itemised list of all artwork and arts projects commissioned during the time periods described above, in the following format:

*date commissioned cost artist/company description of work/event/project commissioned  
location (if applicable) date of completion*

- August 2010, £450, Circling the Square, design and fabrication of information panel located by the Sister Dora sculpture on loan from Walsall Council as required as part of the loan of the sculpture from the Council, August 2010
- October 2010, £350, The New Art Gallery Walsall, design and fabrication of plinth to site new commissioned work donated to the hospital by Skanska, November 2010
- June 2010, £18,000 (commissioned by hospital paid for by our PFI partner Skanska), Steve Yeates, new sculpture using glass from old buildings commissioned by hospital to be situated in the main atrium of the building, November 2010

17610

## Fixed Asset Register

I would like to view a list of the clinical fixed assets (with new purchase value > £2000) currently held by the hospitals in your Trust, as well as their quantity and manufacturer. If possible, I would also like to see an estimation of the remaining lifespan of the various items.

Please find below a list of clinical fixed assets with a purchase value of over £5k (please note that those assets with a purchase value of between £2k and £5k are not recorded centrally, this is also the case with the remaining lifespan of the items, and therefore it would cost more than the appropriate limit of £450 to collate this information).

Manufacturers / Suppliers are given where available.

DESCRIPTION	VALUE	SUPPLIER/MANUFACTURER
GOLDMAN PERIMETER B23	11,253.83	
X-RAY TABLE	168,077.47	
WECK MICROSCOPE	35,563.70	
INDUCTION CASTING MACHINE	10,230.74	
GENERAL PLAIN FILM Super 80 CP	161,938.98	Philips
X RAY GENERATOR CAMERA/S	438,663.31	
X RAY MACHINE DIAGNOSTIC 7	438,463.07	
BT-52 TABLE	27,811.66	
X RAY MACHINE SATURN 850	175,385.22	Philips
CASSETTE/5 STORAGE RACKS	7,904.48	
VENTILATOR TESTER	7,307.69	
PROCESSOR EPM 3000	15,191.23	
ZEISS COLPOSCOPE	13,439.50	
RESECTOSCOPE INSTRUMENT	6,956.91	
MONITORING SYSTEMS X4	59,391.25	
BRONCHOSCOPE 2.6MM	10,216.33	
IRRADIATION CUBICLE	18,443.01	
LABORLUX S MICROSCOPE	8,434.67	
FOETAL MONITOR	9,238.66	
IMAGER RECORDING CAMERA	7,568.85	
VIDEO BRONCHOSCOPE	14,970.93	
SOLOS LAP. CHOLEST EQUIP	31,830.42	
VIDEO SYSTEM	6,562.70	
COMPLETE DRILL SYSTEM	9,910.43	
OPERATING MICROSCOPE	12,938.49	
FIBRE OPTIC SIGMOIDOSCOPE	32,153.66	PENTAX
SLITLAMP WITH TONOMETRE	8,986.33	
OP DOP SCI MED/PRINTER	8,313.33	
WOLF INSUFFLATOR	6,740.65	
LAP PROBE	10,095.82	
MONITORING SYSTEM	15,509.01	
DIAGNOSTIC MICROSCOPE	9,448.16	
ECG MONITORING SYSTEM	12,386.06	
ECG MONITORING SYSTEM	12,386.07	
MOBILE X-RAY UNIT	13,507.01	
DEFIBRILLATOR/MONITOR	6,544.15	
FOETAL MONITOR	9,912.30	
FOETAL MONITOR	9,912.30	
LAPROSCOPIC EQUIPMENT	35,557.26	

URODYNAMIC SYSTEM	25,604.89	
COLPOSCOPE	10,278.21	
DEFIBRILLATOR LIFEPAK 9	6,126.29	
DEFIBRILLATOR LIFEPAK 9	6,126.29	
MINI VIDAS SYSTEM	26,316.57	
OPERATING MICROSCOPE	21,923.10	
SAFETY CABINET	8,629.05	
ESCHMANN MR THEATRE TABLE	18,320.56	
OPERATING MICROSCOPE ON STAND	16,191.82	CARL ZEISS LTD
ALS TRAINING SYSTEM	11,914.67	LAERDAL MEDICAL LTD
COMPLETE WRIST FIXATOR TRAY	10,185.88	COLGATE MEDICAL
LIFEPAK 9 DEFIBRILLATOR (C2)	6,241.72	PHYSIO CONTROL
LIFEPAK 9 DEFIBRILLATOR (C1)	6,241.73	PHYSIO CONTROL
THERAPEUTIC VIDEO BRONCHOSCOPE	18,807.71	PENTAX UK LTD
PENTAX PROCESSOR	23,824.69	PENTAX UK LTD
ARTHROSCOPIC CAMERA SYSTEM	27,648.27	SMITH & NEPHEW SURGICAL LTD
CO2 SURGICAL LASER	37,073.81	LITECHNICA LTD
SERVO VENTILATOR	23,313.57	SIEMENS LTD
SERVO VENTILATOR	19,479.46	SIEMENS LTD
MONITOR ANTEPARTUM FOETAL	5,701.38	HEWLETT PACKARD
STOTZ MULTIDRIVE	5,808.56	RIMMER BROTHERS
NARKOMED ANAESTHETIC MACHINE	22,046.18	DRAEGAR LTD
THERAPUTIC VIDEO BRONCHOSCOPE	8,798.16	PENTAX UK LTD
THERAPUTIC VIDEO BRONCHOSCOPE	8,798.16	PENTAX UK LTD
SMALL FRAGMENT SET	6,658.43	STRATEC MEDICAL
INCUBATOR 8000 RANGE	9,902.40	DAERGAR LTD
SHANDON PROCESSING PATHCENTRE	34,477.78	LIFE SCIENCES INT
OMINCARE MONITORING SYSTEM	9,427.75	HEWLETT PACKARD
DENTAL DRILL	22,321.71	DOWNS SURGICAL
CONTRAST MEDIA DELIVERY SYSTEM	16,794.30	WOLVERSON X RAY LTD
BRONCHOFIBERSCOPE	11,379.95	PENTAX UK LTD
VENTILATOR SERVO 300	24,458.45	SIEMENS
ULTRACISION HARMONIC SCALPEL	20,101.02	ETHICON ENDO-SURGERY
ERBOTOM GENERATOR	7,846.51	ERBE MEDICAL UK
NASOPHARYNGOLARYNGOSCOPE	7,360.32	PENTAX
SERVO 300 VENTILATOR	24,087.50	SIEMENS
FLUID MGT SYSTEM	12,761.56	BRAUN MEDICAL
ENERGY MGT SYSTEM	18,086.54	SAUTER AUTOMATION LTD
VIDEO BRONCHOSCOPE	13,377.53	PENTAX
HEWLETT PACKARD FOETAL MONITOR	6,100.23	BEAVER MEDICAL
BAXTER BLOODWARMER	6,736.06	MALLINCKRODT MEDICAL
INFANT RESUSITAIRE	11,386.64	HILL-ROM AIR SHIELDS
OPEN CARE INCUBATOR	11,441.56	DRAGER
ARGON PLASMA COAGULATOR	10,254.91	MEDICAL UK LTD
DEFIBRILLATOR/PACEMAKER	6,967.75	ZOLL MEDICAL UK LTD
DIATHERMY MACHINE	6,376.42	GU MANUFACTURING
OMINCARE MONITORING SYSTEM	9,427.75	HEWLETT PACKARD
PRISMA CFM MACHINE	19,387.50	HOSPAL LTD
STERIL SYSTEM	17,625.00	STERIS UK LTD
VIDEO SIGMOIDOSCOPE	60,646.96	PENTAX UK LTD
MINISITE GOLD 2MM LAPRASCOPE	6,144.09	AUTO SUTURE CO UK
CAVATHERM THERMOBLATOR	8,554.00	SURG INNOVATIONS
DATEX MONITOR	20,471.44	OHMEDA
MICROSCOPE & ACCESSORIES	19,967.05	OLYMPUS OPTICAL CO.
FETAL MONITOR HP 50A CTG MONIT	9,644.18	BEAVER MEDICAL PRODUCTS
VIDEO SIGMOIDOSCOPE	8,792.81	PENTAX UK LTD

DATEX MONITOR	20,947.31	DATEX-OHMEDA
DATEX MONITOR	20,947.32	DATEX OHMEDA
DATEX MONITOR	20,947.31	DATEX-OHMEDA
PATIENT MONITOR SYSTEM	5,330.36	HEWLETT PACKARD
PATIENT MONITOR SYSTEM	5,131.93	HEWLETT PACKARD
PATIENT MONITOR SYSTEM	5,131.92	HEWLETT PACKARD
RESUSITAIRE	9,892.15	HILL-ROM
DRAGER VENTILATOR	7,734.67	DRAGER
PORTABLE 2 CHANNEL AEP SYSTEM	29,783.78	NICLET BIOMEDICAL
IMAGE INTENSIFIER Siremobile C	84,709.28	SIEMENS
IMAGE INTENSIFIER Siremobile C	49,999.79	INT MED SYSTEMS
DIGITAL FLOUROSCOPY MP801	285,363.49	INT MED SYSTEMS
GEL ANALYSIS MACHINE	9,500.17	HELENA BIOSCIENCES
VITEK MACHINE	33,444.03	BIO MERIEUX
RESTING ECG ANALYSIS MACHINE	5,922.00	DOLBY & CO LTD
DEFIBRILLATOR LIFEPAK 9	5,846.57	MEDTRONIC PHYSIO CONTROL
DEFIBRILLATOR LIFEPAK 9	5,846.58	PHYSIO CONTROL LTD
DEFIBRILLATOR LIFEPAK 9	5,846.57	PHYSIO CONTROL LTD
DEFIBRILLATOR LIFEPAK 9	5,846.57	PHYSIO CONTROL LTD
DEFIBRILLATOR LIFEPAK 9	5,846.57	PHYSIO CONTROL LTD
DEFIBRILLATOR LIFEPAK 9	5,846.57	PHYSIO CONTROL LTD
DEFIBRILLATOR LIFEPAK 9	5,846.52	PHYSIO CONTROL LTD
VIRIDIA SURVEILLANCE SYSTEM	30,019.30	AGILENT TECHNOLOGIES
VIRIDIA SURVEILLANCE SYSTEM	30,019.29	AGILENT TECHNOLOGIES
ERBE DIATHERMY UNIT	6,835.56	ERBE MEDICAL UK
ERBE DIATHERMY UNIT	6,876.70	ERBE MEDICAL UK
LETTER FOLDING MACHINE	14,705.13	PITNEY BOWES
ZIMMER ENT DRILL	18,304.15	XOMED
COMPUTER SAFE	6,090.91	CHUBB SAFE & EQUIPMENT CO
DATEX UNIT	23,869.04	OHMEDA
DATEX UNIT	23,869.04	OHMEDA
DATEX MONITOR	23,869.04	OHMEDA
DATEX MONITOR	23,869.04	OHMEDA
DATEX MONITOR	15,162.76	OHMEDA
DATEX MONITOR	15,162.76	OHMEDA
DATEX LIGHT SOLO	6,874.58	OHMEDA
DATEX LIGHT SOLO	6,874.58	OHMEDA
DATEX LIGHT SOLO	6,874.58	OHMEDA
DATEX LIGHT SOLO	6,874.58	OHMEDA
ERBE DIATHERMY UNIT	6,851.04	ERBE MEDICAL LTD
ERBE DIATHERMY UNIT	6,851.04	ERBE MEDICAL UK LTD
ERBE DIATHERMY UNIT	6,851.04	ERBE MEDICAL UK LTD
ECG MACHINE	7,207.46	RESPONSE MEDICAL EQUIPMENT
XRAY GENERATOR	29,809.53	INTERNATIONAL MEDICAL SYSTEMS
VIDEO DUODENOSCOPE	19,864.75	PENTAX UK LTD
ANAEROBIC SYSTEM	9,214.35	LAUNCH DIAGNOSTICS LTD
SPECIMEN XRAY CABINET	18,670.75	QUADOS LTD
OLYMPUS CAMERA SYSTEM	19,728.20	KEYMED SPECIALISED MEDEQUIP
FIBREOPTIC LARYNGASCOPE	18,316.78	KEYMED SPECIALISED MEDEQUIP
X-RAY TABLE/GENERATOR & ERECT	76,496.03	PHILIPS MEDICAL SYSTEMS
BLOOD WARMER	7,355.50	GRASEBY MEDICAL LTD
BLOOD WARMER	7,343.75	GRASEBY MEDICAL
CARDIAC OUTPUT MONITOR	12,925.00	FLEXICARE MEDICAL
DATEX OHMEDA 5/5 MONITOR	23,658.39	DATEX.OHMEDA
DATEX MONITOR	23,658.39	DATEX.OHMEDA
OLYMPUS CAMERA UNIT	8,488.46	ED SPECIALISED MED

MAC 500 ELECTROCARDIOGRAPH	8,055.81	RESPONSE MEDICAL EQUIPMENT
BIPAP VISION VENTILATOR	12,313.06	MEDIC AID LTD
VENTILATOR 300/390	28,250.53	SIEMENS PLC
VIRIDIA MONITORING SYSTEM	43,605.71	AGILENT TECHNOLOGIES
NARKOMED GS 3 GAS FIXED VAPORS	14,136.76	DRAEGER LTD
NARKOMED GS 3 GAS FIXED VAPORS	14,144.06	DRAEGER LTD
NARKOMED GS 3 GAS FIXED VAPORS	14,144.06	DRAEGER LTD
CARDIOCAP ANAESTHETIC MONITOR	14,952.11	DATEX.OHMEDA
PORTABLE PATIENT MONITOR	10,069.07	AGILENT TECHNOLOGIES
FABIUS ANAESTHETIC MACHINE	9,873.72	DRAEGER LTD
FABIUS ANAESTHETIC MACHINE	9,873.72	DRAEGER LTD
FABIUS ANAESTHETIC MACHINE	9,873.71	DRAEGER LTD
FABIUS ANAESTHETIC MACHINE	9,873.71	DRAEGER LTD
FABIUS INDUCTION MACHINE	9,873.72	DRAEGER LTD
FABIUS INDUCTION MACHINE	9,873.71	DRAEGER LTD
FABIUS INDUCTION MACHINE	9,873.71	DRAEGER LTD
FABIUS ANAESTHETIC MACHINE	9,873.71	DRAEGER LTD
FABIUS ANAESTHETIC MACHINE	13,474.59	DRAGER LTD
FABIUS ANAESTHETIC MACHINE	13,474.59	DRAGER LTD
FABIUS ANAESTHETIC MACHINE	13,489.78	DRAGER LTD
NARKOMED ANAESTHETIC MACHINE	14,571.18	DRAGER LTD
CARDIAC MONITOR	6,464.23	RESPONSE MEDICAL
CARDIAC MONITOR	6,464.23	RESPONSE MEDICAL
CARDIAC MONITOR	6,464.24	RESPONSE MEDICAL
CARDIAC MONITOR	6,464.24	RESPONSE MEDICAL
BLADDER SCANNER	7,655.13	DXU LTD
SITE RITE II	9,147.38	JADE MEDICAL
BIPAP VISION VENTILATOR	13,307.61	MEDIC AID
INFANT VENTILATOR & HUMIDIFIER	11,874.08	SLE LTD
INFANT VENTILATOR & HUMIDIFIER	11,874.07	SLE LTD
BRONCHOFIBRESCOPE	14,393.75	KEYMED
MINI DRIVER	13,376.43	LINVATEC
MINI DRIVER	13,376.42	LINVATEC
AMTEC VENOMETER	15,862.50	AMTEC MEDICAL
PHOTODYNAMIC THERAPY UNIT	15,298.50	PHOTOTHERAPEUTICS
OXILOG VENTILATOR	6,932.50	DRAEGER MEDICAL
NEWBORN HEARING SCREENER	12,750.00	NEONATAL
MICROSCOPE WITH CAMERA	13,269.51	OLYMPUS OPTICAL
X-RAY GENERATOR	30,809.68	IMS
TYMPSTAR MIDDLE EAR ANALYSER	10,662.93	GUYMARK UK
LIFEPAK 9 DEFIBRILLATOR	5,835.76	MEDTRONIC
HISTOLOGY DOWNFLOW BENCH	20,950.25	LABCAIRE SYSTEMS
FLEXIBLE CYSTOURETHROSCOPE	9,855.31	RICHARD WOLF
FLEXIBLE CYSTOURETHROSCOPE	9,855.31	RICHARD WOLF
FLEXIBLE CYSTOURETHROSCOPE	9,855.31	RICHARD WOLF
FLEXIBLE CYSTOURETHROSCOPE	9,855.32	RICHARD WOLF
DOSE AREA PRODUCT METER	16,786.05	INTERNATIONAL MEDICAL SYSTEMS
AS3 ANAESTHETIC MONITOR	23,657.45	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA
CARDIOCAP MONITOR	15,561.58	DATEX OHMEDA

DATEX OHMEDA CARDIOCAP 5	15,561.58	DATEX OHMEDA
PATIENT MONITORING EQUIPMENT	6,152.77	AGILENT TECH
LINISTRAN GLX SLIDE STAINER	7,079.38	SHANDON SCIENTIFIC
PATHCENTRE TISSUE PROCESSOR	24,945.25	SHANDON SCIENTIFIC
CARDIAC MONITOR	4,732.31	RESPONSE MEDICAL EQUIPMENT
CARDIAC MONITOR	4,732.31	RESPONSE MEDICAL EQUIPMENT
CARDIAC MONITOR	4,732.32	RESPONSE MEDICAL EQUIPMENT
CARDIAC MONITOR	4,732.32	RESPONSE MEDICAL EQUIPMENT
CAMERA EQUIPMENT PACKAGE	69,887.28	SMITH & NEPHEW
DEFIBRILLATOR LIFEPAK 9	6,910.76	MEDTRONIC PHYSIO-CONTROL LTD
DEFIBRILLATOR LIFEPAK 9	6,910.76	MEDTRONIC PHYSIO-CONTROL LTD
DEFIBRILLATOR LIFEPAK 9	6,910.76	MEDTRONIC PHYSIO-CONTROL LTD
SERVO VENTILATOR & SCREEN	22,893.57	SIEMENS PLC
EXERCISE TESTING SYSTEM	25,231.76	GE MEDICAL SYSTEMS
DC-2 OPERATION UPGRADE	16,140.00	QADOS LIMITED
DUAL CHAMBER CO2 INCUBATOR	8,890.42	BORO LABS
BLOOD GAS ANALYSER	11,250.00	INSTRUMENTATION LABORATORY
BIPAP VISION VENTILATOR	12,899.39	MEDIC AID LTD
ORTHOPAEDIC OPERATING TABLE	33,510.68	MAQUET
SPECIAL CARE INCUBATOR	9,295.92	DRAGER
LIFEPAK 9 DEFIBRILLATOR	7,413.08	MEDTRONIC PHYSIO CONTROL LTD
MINI API ANALYZER	12,337.50	BIOMERIEUX
LITHOCLAST / URETERO RENOSCOPE	10,942.50	RICHARD WOLF UK LTD
AUTOPSY TABLE	6,286.25	BARBER
ADVANCED OSMOMETER	6,262.75	VITECH SCIENTIFIC
FALCON ULTRASOUND SCANNER	34,029.50	B-K MEDICAL
WAX EMBEDDING CENTRE	5,698.75	SHANDON LIFE SCIENCES
POWERFORMA HANDPIECE & TOURNIQ	10,184.03	XOMED LTD
MECHANICAL HOIST GOLVO	7,499.44	ARJO LTD
LIFEPAK 9 DEFIBRILLATOR	7,031.85	MEDTRONIC
SONOSITE 180 PLUS( TO 1437)	18,353.04	SONOSITE
MINI DRIVER	12,758.77	LINVATEC
FLEXIBLE CYSTOSCOPE	5,287.61	RICHARD WOLF
FLEXIBLE CYSTOSCOPE	5,287.61	RICHARD WOLF
FLEXIBLE CYSTOSCOPE	5,287.61	RICHARD WOLF
FLEXIBLE CYSTOSCOPE	5,287.61	RICHARD WOLF
FLEXIBLE CYSTOSCOPE	5,287.61	RICHARD WOLF
AUDIOMETRIC TESTING BOOTH	6,400.30	GUYMARK
C-ARM IMAGE INTENSIFIER	65,192.78	SIEMENS PLC
KEYPOINT BASIC CLINICAL SYSTEM	30,787.36	DANTEC LTD
PRIMUS ULTRA VARIANT SYSTEM	26,437.50	B M BROWNE/BROWNES DIAGNOSTICS
BI-PLAIN PROSTATE TRANSDUCER	10,281.25	B-K MEDICAL UK
BENCH TOP CENTRIFUGE	9,662.04	FRED BAKER SCIENTIFIC
CYTOSPIN 4 COMPLETE	6,843.20	SHANDON LIFE SCIENCES INT LTD
VIRIDIA COMPONENT MONITOR. SYS	16,285.43	PHILLIPS MEDICAL
CAMERA & CONTROL UNIT	28,932.93	KEYMED
ARTHROSCOPIC CAMERA SYSTEM	30,652.34	SMITH & NEPHEW
FABIUS ANAESTHETIC MACHINE & LIGHT MONITOR	24,393.28	DATEX OHMEDA
LIGHT MONITOR	7,590.73	DATEX OHMEDA
LIGHT MONITOR	7,590.73	DATEX OHMEDA
7 X FETAL MONITORS	202,317.60	BEAVER MEDICAL PRODUCTS LTD
DIALYSIS MACHINE WITH BLOOD	18,212.50	GAMBRO HOSPAL
NARKOMED ANAESTHETIC MACHINE	16,974.20	DRAGER LTD
ANAESTHETIC MACH NARKOMED GS3	16,974.19	DRAGER LTD
MULTI MEASUREMENT SERVER &	6,556.45	PHILLIPS MEDICAL SYSTEMS

FOETAL MONITOR & TRANSDUCER	6,015.84	BEAVER MEDICAL PRODUCTS
ADJUSTABLE MORTUARY TABLE	6,286.25	BARBER
DEFIBRILLATOR LIFEPAK/ACCESSOR	7,024.57	MEDTRONIC PHYSIO CONTROL
GENERAL PLAIN FILM Proteus	67,954.95	IGE MEDICAL SYSTEMS
DIATHERMY UNIT	5,663.52	ERBE MEDICAL
SIMULATED MANNEQUIN	22,500.00	LAERDAL
HUMPHREY FIELD ANALYSER/ACCESS	22,203.60	CARL ZEISS OBERKOCHEN
MIDMARK 411 EXAMINATION TABLE	8,982.88	JM HEALTHCARE SERVICES LTD
ANAESTHETIC MACHINE AND	14,679.14	DRAEGER MEDICAL LTD
HYSTEROSCOPE TEESCOPE AND	10,511.37	EMMAT MEDICAL
EXCELSIOR TISSUE PROCESSOR	33,699.00	THERMO SHANDON
AUDIOMETER	10,529.79	GUYMARK UK LTD
UNO102 HOIST	5,123.59	ARJO LIMITED
UNO102 HOIST	5,123.59	ARJO LIMITED
ECG MACHINE MAC 5000 WITH	7,112.60	RESPONSE MEDICAL EQUIPMENT
VARIOUS THEATRE INSTRUMENTS	23,582.25	SMITH & NEPHEW HELATHCARE LTD
DECONTAMINATION INSTRUMENTS	1,055,774.35	RICHARD WOLF&NEW SPLINT
ACUSON ULTRASOUND MACHINE	100,000.00	SIEMENS
MICROSCOPE ECLIPSE E600	10,731.05	NIKON UK LTD
STERILISER	41,428.03	BMM WESTON LTD
CHOLEDOCOSCOPE	11,955.63	KEYMED SPECIALISED MEDEQUIP
RESCUSCITAIRE RADIANT WARMER	19,487.04	HILL-ROM
COLPOSCOPE WITH CAMERA &	18,962.41	KEYMED SPECIALISED MEDEQUIP
UPGRADE OF AMTEC PORTABLE	9,987.50	AMTEC MEDICAL LTD
DEFIBRILLATOR LIFEPAK MONITOR	6,458.23	MEDTRONIC LIMITED
DEFIBRILLATOR LIFEPAK MONITOR	6,458.23	MEDTRONIC LIMITED
DEFIBRILLATOT LIFEPAK MONITOR	6,458.23	MEDTRONIC LIMITED
DEFIBRILLATOR LIFEPAK MONITOR	6,458.23	MEDTRONIC LIMITED
INJECTOR Mark V Provis	12,925.00	GE MEDICAL SYSTEMS
MICROSCOPE ECLIPSE E600	9,132.81	NIKON
SONOLINE G50 ULTRASOUND SYSTEM	26,233.64	SIEMENS
DIATHERMY UNIT	7,045.42	ERBE
ULTRASOUND MACHINE Sequoia 512	99,166.28	SIEMENS
MOBILE IMAGE INTENSIFIER	67,713.39	GE MEDICAL SYSTEMS
STERILISER	25,582.48	BMM WESTON
STERILISER	25,582.49	BMM WESTON
STERILISER	25,582.50	BMM WESTON
ELECTRA AUTOTRANSFUSSION M/C	5,016.75	SORIN BIOMEDIA UK LTD
COVERSLIPPER	17,625.00	LEICA UK LTD
FINESSE E MICROTOME & ACCESSO	5,029.00	SHANDON SCIENTIFIC LTD
ECG MACHINE WITH TROLLEY	8,245.60	RESPONSE MEDICAL EQUIPMENT
GENERAL PLAIN FILM Elitys Dent	17,995.13	XOGRAPH IMAGING
FORCE EZ ELECTROSURGICAL	10,170.80	TYCO HEALTHCARE CO UK LTD
BASIC MULTIMEASUREMENT SERVER	6,911.68	PHILLIPS MEDICAL SYSTEMS
THOMPSON IMAGE INTENSIFIER	50,682.91	GE MEDICAL SYSTEMS
LIGHT SOURCE, ADAPTER &	7,631.99	KEYMED SPECIALISED MEDEQUIP
ACUSON ARCHIVE CYPRESS	33,669.77	SIEMENS PLC
KINTE DX SYSTEM	49,640.81	SIEMENS PLC
DEKO 260 WASHER & DISINFECTOR	12,540.80	DEKOMED LIMITED
STERILISER TESTING EQUIPMENT	11,019.18	YOKOGAWA MARTON LTD
BASIC MULIT MEASUREMENT SERVER	8,931.64	PHILLIPS MEDICAL SYSTEMS
HSDU WASHER DISINFECTORS	12,964.75	STERIS LTD
BASIC MULTI MEASUREMENT SERVER	24,172.95	

DEFIBRILLATOR/MONITOR LIFEPAK	7,037.08	MEDTRONIC LTD
ECG MACHINE MAC 5000 & TROLLEY	6,198.26	RESPONSE MEDICAL
COMPACT AIR DRIVES PLUS ACCESS	19,787.36	STRATEC MEDICAL LTD
ECG MACHINE	8,815.84	RESPONSE MEDICAL EQUIP
MT160T TILTING TABLE TOP	8,336.16	GE MEDICAL
BLADDER SCANNER & ACCESSORIES	7,085.26	DXU UK LTD
PHOENIX PLUS BASE MODEL	18,443.86	ALBYN MEDICAL
T20S POWERED OPERATING TABLE	26,277.22	ESCHMANN
CHOLEDOSCOPE CHF-CB301	12,178.34	KEYMED SPECIALISED MEDEQUIP
INTRASUNG 500 SURGICAL UNITS-2	10,184.90	KAVO DENTAL
ULTRACISION GENERATOR & ACCESS	27,039.12	ETHICON ENO SURGERY
1 * SERVO VENTILATOR	26,909.23	GETINGE SURGICAL SYSTEMS LTD
MULTI MEASUREMENT MONITOR	9,571.43	PHILIPS MEDICAL SYSTEM
THREE CHIP VIDEO CAMERA &	24,675.00	RICHARD WOLF UK LTD
MAC 5000 ECG MACHINE	7,976.66	RESPONSE MEDICAL
MAC 5000 ECG MACHINE	8,005.69	
SHARPLAN CO2 30 WATT LASER	69,433.65	SIGMACON
LABCOLD QUUE ADVANTAGE FREEZER	7,503.91	BORO LABS
MAC 5000 ECG MACHINE	8,005.69	RESPONSE
MAC 5000 ECG MACHINE	8,005.68	RESPONSE
ECG MACHINE MAC 5000	7,254.00	RESPONSE MEDICAL
HEARING AID TEST BOXES	19,288.80	CONNEVANS
THERMOSPECTRONIC HELIOS	5,957.25	FISHER SCIENTIFIC UK
ULTRA SOUND Sequoia 512	173,597.70	SIEMENS
DIGITAL VIDEO GASTROSCOPE	20,516.56	PENTAX UK
DIGITAL VIDEO GASTROSCOPE	20,516.56	PENTAX
DIGITAL VIDEO GASTROSCOPE	20,516.56	PENTAX
DIGITAL VIDEO COLONOSCOPE	20,516.56	PENTAX
DIGITAL VIDEO COLONOSCOPE	20,516.56	PENTAX
DIGITAL VIDEO COLONOSCOPE	20,516.56	PENTAX
DIGITAL VIDEO SIGMOIDOSCOPE	17,585.63	PENTAX
COLOUR CHIP VIDEO BRONCHOSCOPE	19,344.20	PENTAX
DIGITAL VIDEO DUODENSCOPE	21,102.75	PENTAX
DIGITAL VIDEO DUODENSCOPE	21,102.75	PENTAX
ELISA PROJECTOR	26,437.50	EUROIMMUN
AUTOMATED SLIDE PROJECTOR	13,136.50	EUROIMMUN
FETAL MONITORING EQUIPMENT	16,330.94	BEAVER
LIGHT MONITORING EQUIPMENT	8,464.10	DATEX
CALEO INCUBATOR	11,439.26	DRAGAR
FABIUS ANAESTHETIC MACHINE	17,996.69	DRAEGAR
LAPRASCOPIC CAMERA SYSTEM	43,219.24	KEYMED
AUDIOMETRIC BOOTH MODEL 401-A	11,903.35	IAC LTD
AUTOSCOPE GUARDIAN SYSTEM G	174,935.09	LABCAIRE
PATIENT MONITORING EQUIPMENT	64,447.39	PHILIPS
IMAGENET SYSTEM & CAMERA	72,300.00	TOPCON
BASIC MULTI MEASUREMENT SERVER	8,236.76	PHILLIPS
NUCLEAR MEDICINE Skylight	336,061.49	PHILIPS MEDICAL SYSTEMS
INFANT FLOW ADVANCE PACK	5,564.28	VIASYS HEALTHCARE
GIRAFFE INCUBATOR & ACCESS.	11,157.48	DATEX-OHMEDA
GIRAFFE INCUBATOR & ACCESS.	11,157.48	DATEX-OHMEDA
INFANT RESUSITAIRES & WARMER	10,379.97	DRAEGAR MEDICAL LTD
INFANT RESUSCITAIRE & WARMER	10,379.97	DRAEGAR MEDICAL
INFANT RESUSCITAIRE & WARMER	10,379.97	DRAEGAR MEDICAL
INFANT REUSCITAIRE	10,379.97	DRAEGAR MEDICAL
INFANT RESUSITAIRE & WARMER	10,379.98	DRAEGAR MEDEICAL
INFANT RESUSCITAIRE & WARMER	10,379.98	DRAEGAR MEDICAL

INFANT FLOW ADVANACED PACKAGE	6,990.96	VIASYS HEALTHCARE
FETAL MONITOR PHILLIPS 501P	5,309.07	BEAVER MEDICAL PRODUCTS
VIRIDIA 50A ANTEPARTUM FETAL	5,309.07	BEAVER MEDICAL PRODUCTS
FETAL MONITOR PHILIPS 501 P2	7,706.87	BEAVER MEDICAL PRODUCTS
FETAL MONITOR PHILIPS 501P	7,706.87	BEAVER MEDICAL PRODUCTS
DEFIBRILLATOR LEFEPAK20MONITOR	6,657.21	MEDTRONIC
LF-GP INCUBATING FIBERSCOPE	10,906.00	KEYMED SPECIALISED MED EQUIP
ANAESTHETIC MACHINE FABIUS GS2	17,917.51	DRAEGAR MEDICAL LTD
LIGHT MONITOR & ASSECORIES	8,126.02	DATEX OHMEDA
SONOLINE G50 ULTRASOUND SYSTEM	36,400.29	SIEMENS LTD
SERVO I ADULT VENTILATOR	31,622.23	
OMNI BLOOD GAS ANALYSER	11,683.79	ROCHE DIAGNOSTICS
OMNI BLOOD GAS ANALYSERS	16,357.32	ROCHE DIAGNOSTICS
INCUBATOR GIRAFFE INC. SERVO	17,525.71	GE HEALTHCARE
11 POWERPRO ELECTRIC SURICAL	21,535.26	LINVATEC UK LTD
DIGITAL CAMERA + ACCESSORIES	14,620.04	HAAG-STREIT
FINOMETER HAEMODYNAMIC	21,866.12	SMART MEDICAL
TRANS VAGINAL PROBE FOR	9,343.53	SIEMENS PLC
DIATHERMY SYSTEM 5000	9,931.24	CONMED LIMITED
TRANS VAGINAL PROBE FOR	9,343.53	SIEMENS
BLOOD GAS ANALYSER	7,946.80	ABBOTT DIAGNOSTICS
CRANIAL ULTRASOUND SCANNER	62,262.09	
BLOOD GAS ANALYSER	13,921.12	ROCHE DIAGNOSTICS
BLOOD GAS ANALYSER	10,938.04	ROCHE DIAGNOSTICS
CARDIAC X-RAY EQUIPMENT	666,738.50	GE MEDICAL
DIATHERMY SYSTEM ICC300	7,910.43	ERBE MEDICAL UK LTD
POWER SAW SYSTEM	120,280.41	LINVATEC
G50 ULTRASOUND SYSTEM	36,360.76	SIEMENS
BIPAP SNCHRONY MACHINE	6,483.98	PROFILE
ESCHMANN THEATRE TABLE	29,141.02	ESCHMANN
ANALYSER ID GELSTATION	2,183.26	DIAMED GB LTD
1 FABIUS CE 8604200	18,422.10	DRAGER LTD
PORTABLE SLIT LAMP	14,253.64	HAAG-STREIT UK LTD
TRANS ANAL PROBE 8808	14,765.22	B-K MEDICAL UK
MOBILE PLAIN FILM AMX -4	23,100.79	GE HEALTHCARE TECHNOLOGIES
ENT OPERATING MICROSCOPE OPMI	49,874.06	CARL ZEISS OBERKOCHEN LTD
NEW PHARMACY HARD/SOFTWARE	20,207.97	ASC COMPUTER SOFTWARE LTD
MAC5000 ECG MACHINE	9,044.53	RESPONSE MEDICAL EQUIPMENT
SHOULDER INSTRUMENT SET FOR	9,139.04	ARTHREX LTD
OLYMPUS BX51TF MICROSCOPES	36,343.47	OLYMPUS OPTICAL CO.LTD
FILE SERVER FOR NURSE BANK]	44,973.39	COMPUTER CORPORATION
MACROPATH DIGITAL IMAGING	11,581.98	SURGIPATH LTD
OLYMPUS MICROSCOPE GUM	12,064.48	OLYMPUS OPTICAL CO LTD
HAND HELD KARATOMETER	7,540.51	NIDEK MEDICAL INSTRUCMENTS
8 X BED ELECTRIC PROFILING	8,516.75	HUNTLEIGH NESBIT EVANS LTD
MISC EQUIP FALCON/STROKE UNIT	13,246.61	
IOL MASTER NONCONTACT BIOMETER	22,768.08	CARL ZEISS
PNEUMATIC DRILLS & ACCESSORIES	56,553.49	LINVATEC UK LTD
COMPACT AIR DRIVE & ACCESS	15,827.40	
TITAN ULTRASOUND	19,177.90	
DEFIBRILLATOR LIFEPAK20	5,626.77	
NEONATAL VENTILATOR SLE 5000	22,292.60	
GASTROSCOPE - DIGITAL VIDEO	16,305.67	
GASTROSCOPE - DIGITAL VIDEO	16,305.67	
GASTROSCOPE - DIGITAL VIDEO	16,305.67	
GASTROSCOPE - DIGITAL VIDEO	16,305.67	

COLONOSCOPE - DIGITAL VIDEO	16,305.67	
COLONOSCOPE - DIGITAL VIDEO	16,305.67	
ENT SCOPES AND ATTACHMENTS	41,218.52	
SONOLINE G40 ULTRASOUND SCANNE	29,963.51	
POWERED OPERATING TABLE T20-A	26,895.93	
POWERED OPERATING TABLE T20-A	26,895.93	
POWERED OPERATING TABLE T20-A	26,895.94	
CARDIAC NON INVASIVE M/C	13,954.31	
BIPAP SYNCHRONY	7,369.63	
BIPAP SYNCHRONY	7,369.63	
SERVO VENTILATOR	27,681.06	
BRONCOSCOPE - DIGITAL VIDEO	19,638.38	
BRONCOSCOPE - DIGITAL VIDEO	19,638.38	
MICR BIOLOGY SAFETY CABINET &	6,097.19	
AUTOSCOPE GUARDIAN ENDOSCOPE	43,782.32	
SONOGRAPH WORKSTATION	17,264.37	
FLEXIBLE CYSTOURETHROSCOPE	11,991.45	
ULTRA SOUND Antares	83,595.34	SIEMENS
ANAESTHETIC MACH - FABIUS GS	18,088.47	
MOBILE PLAIN FILM AMX -4	29,946.88	
VIDEO LARYNGOSCOPE	19,754.36	
DIGITAL VIDEO DUODENOSCOPE	20,894.49	
ENDOCAPSULE	30,422.98	
LIGASURE VESSEL SEALING GEN.	7,068.89	
MICROGAS 7650 RAPID	4,939.59	
SONOSITE ULTRASOUND	15,510.34	
SIMBABY MANIKIN	23,336.79	
FLEXIBLE CYSTOURETHROSCOPE	7,144.44	
FLEXIBLE CYSTOURETHROSCOPE	7,144.46	
NERVE SIMULATOR	17,180.38	
COMPREHENSIVE EXCERCISE ECG	28,826.15	
PAXMAN HAIR LOSS PREVENTION	7,793.96	
BLADDER SCANNER	9,853.45	
MICRO DISC INSTUMENTATION	34,936.81	
OLYMPUS MICROSCOPE	22,241.25	
LAPROSCOPIC STACKS	89,202.52	
OPERATING MICROSCOPE	11,759.83	
PATIENT HOIST -OBESITY	9,386.66	
PATIENT HOIST -OBESITY	9,386.66	
PATIENT HOIST-OBESITY	9,386.66	
ECG MACHINE	7,981.24	
DEFIBRILLATOR LIFEPAK	4,988.16	
DEFIBRIALLTOR LIFEPAK	5,022.33	
FLEXIBLE CYTOSCOPES	7,116.48	
MAC 3500 MONO IEC	5,907.39	
M4 COMPACT MONITOR DISPLAY	7,327.21	
M4 COMPACT MONITOR DISPLAY	7,327.21	
BIPAP VISION & HUMIDIFIERS	9,844.95	
BIPAP VISION & HUMIDIFIER	9,844.96	
PC OXYLOG 3000	11,039.65	
SONOSITE MICROMAX SYSTEM	46,025.96	
CHOLEDOCOSCOPE CHF-P20	13,981.52	
CHOLEDOCOSCOPE CHF-P20	13,981.53	
T20 POWERED OPERATING TABLE	27,104.93	
PNEUMATIC MODULAR HANDPIECE	15,942.06	
PNEUMATIC MODULAR HANDPIECE	15,942.06	

PNEUMATIC MODULAR HANDPIECE	15,942.05	
ERBE 1CC 300 DIATHERMY	7,800.17	
ERBE 1CC 300 DIATHERMY	8,763.44	
FLEXIBLE CYSTOURETHROSCOPE	5,915.92	
FLEXIBLE CYSTOURETHROSCOPE	5,915.90	
ULTRA SOUND Micromaxx	42,268.25	Sonosite
SHANDON GEMINI STAINER	11,859.83	
1X LF-GP 2X MAJ-524	12,061.94	
INTERMEDIATE CARE MONITOR	10,479.62	
INERMEDIATE CARE MONTIOR	10,479.62	
FABIUS GS	18,150.91	
FABIUS GS	18,150.91	
ULTRA SOUND Antares	92,394.00	Siemens
PHILIPS PORTABLE MONITOR	5,541.34	
GINC CW EB SERVO GIRAFFE	20,696.55	
GINC CW EB GIRAFFE	20,696.55	
INFANT FLOW ADVANCE PACKAGE	8,063.61	
BX51 MICROSCOPE	27,603.75	
VISUALEYES 4CHANNEL VNG SYSTEM	27,484.21	
SERVO I ADULT VENTILATOR	27,424.21	
OXYLOG 3000	12,284.46	
BARSCAN REALTIME ULTRASOUND	9,190.79	
CAMERA CONTROL UNIT	38,644.76	
MULTI MODE VAS MAGNETIC DR	17,245.17	
MULTI MODE VAS MAGNETIC DR	17,245.19	
MULTI MODE VAS MAGNETIC DR	17,245.19	
MULTI MODE VAS MAGNETIC DR	17,245.20	
MULTI MODE VAS MAGNETIC DR	17,245.20	
MULTI MODE VAS MAGNETIC DR	17,245.20	
CHARIOTCSX24C STAND ON CLEANER	11,329.52	
CHARIOTCSX24C STAND ON CLEANER	11,329.52	
CHARIOT CB20 STAND ON iGLOSS	9,826.63	
CHARIOT CB20 STAND ON iGLOSS	9,826.63	
LABCOLD PHARMACY FRIDGE	6,747.39	
RESUSCITAIRE MU20503	10,917.01	
CH4-1 TRANSDUCER	7,630.09	
INTELLIVUE MP70 PART NO M8007A	18,665.49	
INTELLIVUE MP70 PART NO M8007A	18,665.50	
PC OPC 4039 GLOBE IC	34,492.14	
WINPATH INTERFACE BIOSTAT 100	6,916.99	
i4 IMM COMPACT ANESTHESIA MON	13,730.49	
ERYTHROCYTE SEDIMENTATION	17,246.47	
BIO-LOGIC NAV PRO	31,618.54	
BARCODE READER MODULE	6,066.16	
MT204 PLASMA THAWER	5,691.32	
LIFEPAK 20 DIFIBRILLATOR /	6,750.65	
LIFEPAK 20 DIFIBRILLATOR /	6,750.66	
HEMATEK 2000	9,772.99	
MORTUARY CABINETS	32,906.27	
PATHFINDER 3 CHANNEL 24HR	42,532.92	
UF100i URINEANALYSIS ANALYSER	36,104.01	
ZAN 600 MODULE USB	22,462.05	
8/9.8FR URETERO-RENSCOPE 12	4,347.18	
8/9.8FR URETERO-RENSCOPE 12	4,347.16	
8/9.8FR URETERO-RENSCOPE 12	4,347.16	
8/9.8FR URETERO-RENSCOPE 12	4,347.18	

PFT (ZAN300+ZAN310)	16,534.76	
PFT (ZAN300+ZAN310)	16,534.76	
PFT (ZAN300+ZAN310)	16,534.75	
PLETHYSMOGRAPHY ZAN500	21,629.50	
ULTRA SOUND Voluson	69,795.34	VOLUSON
BODY STORAGE UNIT	25,869.70	
VENTRANA BENCHMARK X2	25,474.62	
Z013-00 SCAN ENGINE WITH	24,332.50	
Z013-00 SCAN ENGINE -DUPLEX	24,332.50	
TUTELA REMOTE COMM UNIT	15,654.19	
PC RESUSCITAIRE MU20503	12,085.18	
SHANDON CONSUL OVERSLIPPER	12,243.83	
MOBILE PLAIN FILM AMX -4 (doub	30,695.85	GE
NON-VENTILATED AUTOPSY TABLE	7,897.33	
CS2100i COAGULATION ANALYSER	29,490.29	
CS2100i COAGULATION ANALYSERS	29,490.29	
DEFIBRILLATOR LIFEPAK20	6,685.22	MEDTRONIC LTD
PART NUMBER: 005103310 (PN)	7,662.69	FERNO (UK) LTD
URETERO-RENOSCOPE 12	5,481.65	WOLF RICHARD
URETERO-RENOSCOPE 12	5,481.64	WOLF RICHARD
LEICA SM 2400 BASE SLEDGE	6,468.99	
MAGNUM HANDPIECE	4,325.60	MEDTRONIC LTD
MAGNUM HANDPIECE	4,325.60	MEDTRONIC LTD
PART B100-CE BABYPAC WITH ALAR	6,393.39	SMITHS MEDICAL
LIFEPAK 20E BASIC DEFIBRILLATO	6,553.21	
EX DEMO FINESSE E MICROTOME	6,047.79	THERMO LIFE SCIENCES
MOBILE PLAIN FILM AMX -4	27,432.95	GE HEALTHCARE
ANAESTHESIA MONITOR M0023042	29,366.45	
LIFEPAK 20E DEFIBRILLATOR/MONI	6,544.47	
TYMPSTAR MIDDLE EAR ANALYSER	9,555.27	
VIVID I SYSTEM	34,335.57	
SHANDON FINESSE E + MICROTOME	8,219.77	
DIGITAL VIDEO COLONOSCOPE	16,823.81	PENTAX
DIGITAL VIDEO DUODENOSCOPE	14,938.25	
DIGITAL VIDEO GASTROSCOPE	15,732.06	PENTAX
DIGITAL VIDEO BRONCHOSCOPE	13,647.53	PENTAX
DIGITAL VIDEO BRONCHOSCOPE	13,647.47	PENTAX
PRISMAFLEX DIALYSIS & BLOOD	21,226.03	GAMBRO
LIFEPAK 20E BASIC	6,544.47	MEDTRONIC
ROCHE BLOOD GAS ANALYSER	15,489.26	ROCHE
LIFEPAK 20E DEFIBRILLATOR	6,544.47	
LIDCO SYSTEM	20,926.22	
BLOOD BANK FRIDGE	12,208.25	LABCOLD
OCTOPUS 900 PROF PACKAGE	24,622.20	
IMAGE INTENSIFIER Ziehm Vision	82,985.22	Xograph
INTELLIVUE MP20 PATIENT	7,540.21	PHILIPS
INTELLIVUE PATIENT MONITOR MP2	7,540.45	
DEFIBRILLATOR LIFEPAK 20	6,544.47	
UVA IRRADIATION CUBICLE	20,012.11	
BLOOD GAS ANALYSER	5,736.76	
SQA ANALYSER	15,730.92	
VCP MILLENIUM CASSETTE PRINTER	8,111.46	
MACROPATH DIGITAL IMAGING ASYS	14,685.17	
MOBILE PLAIN FILM AMX -4	28,048.50	GE
QA4 DAY SURGERY SYSTEM	7,880.42	
QA4 DAY SURGERY SYSTEM	7,880.42	

RADIOLOGY SYSTEM X-RAY	7,343.12	
CARDIO Q MONITOR	6,249.99	
CARDIO Q MONITOR	6,249.99	
ENT THETARE CAMERA SYSTEM	47,190.33	STORZ
CAMERA SYSTEM GENERAL SURGERY	52,541.55	STORZ
TYMPANOMETER	9,635.00	GUYMARK
ECG MAC 5500	7,461.24	GE HEALTHCARE
VISAQ HIGH SPEED OTOLOGIC DRIL	8,163.02	
VISAQ HIGH SPEED OTOLOGIC DRIL	8,163.02	
VISAQ HIGH SPEED OTOLOGIC DRIL	8,163.02	
VISAQ HIGH SPEED OTOLOGIC DRIL	8,163.02	
KANMED WARMING CABINET	4,804.86	KANMED
FLEXIBLE CYSTOURETHROSCOPE	6,027.64	RICHARD WOLF
FLEXIBLE CYSTOURETHROSCOPE	6,027.65	RICHARD WOLF
GENERAL PLAIN FILM Arcoma CPI	94,052.88	Wolverson
ULTRASOUND UPGRADE TO A 1275	15,147.81	SIEMENS
DEFIBRILLATOR & PADDLE	7,073.10	MEDTRONIC
TEE PROBE	16,824.70	GE MEDICAL
MAC5500 & TROLLEY	8,118.99	GE HEALTHCARE
FLEXIBLE CYSTOURETHROSCOPE	6,018.84	RICHARD WOLF
FLEXIBLE CYSTOURETHROSCOPE	6,018.84	RICHARD WOLF
FLEXIBLE CYSTOURETHROSCOPE	6,018.84	RICHARD WOLF
FLEXIBLE CYSTOURETHRSCOPE	6,018.84	RICHARD WOLF
FLEXIBLE CYSTOURETHROSCOPES	6,018.84	RICHARD WOLF
QA4 POWERED DAY SURGERY TROLLE	16,504.05	ANETIC AID
LIFEPAK20 DEFIBRILLATOR	5,688.75	MEDTRONIC
CHF P60 CHOLEDOSCOPE	16,319.91	KEYMED
SIPAP INFANT FLOW	6,495.00	VIASYS
SIPAP INFANT FLOW	6,201.18	VIASYS
KMAY OPERATING NICROSCOPE	9,872.35	ZEISS
LAPROSCOPIC STACK SYSTEM	52,499.03	STORZ
LAPROSCOPIC STACK SYSTEM	52,499.03	STORZ
RHINO LARYNGOSCOPE	8,447.41	KEYMED
OPHTHALMIC SPLIT LAMP	11,681.26	HAAG STREET
OPHTHALMIC SLIT LAMP	11,681.27	HAAG STREET
COMPACT URETERO-RENSCOPE	4,515.15	RICHARD WOLF
COMPACT URETERO-RENSCOPE	4,515.15	RICHARD WOLF
LIFEPAK 20E	7,984.13	MEDTRONIC
ENDOVISION HEADCAM	7,038.25	STORZ
ESF10 AFOS DRYING CABINET	12,552.37	
ESF10 AFOS DRYING CABINET	12,552.38	
C-MAC VIDEOLARYNGOSCOPE	6,325.00	STORZ
FABIUS GS PREMIUM	21,123.54	
GIRAFFE INCUBATOR	17,830.80	GE HEALTHCARE
C-MAC VIDEOLARYNGOSCOPE	6,325.00	
OPMI VARIO OPERATING MICROSCOP	52,826.00	
LIFEPAK 20 DEFIB	6,684.28	
LIFEPAK 20DEFIB	8,205.03	
OSCAR CEMENT EXTRACTION SYSTEM	40,305.75	
LIFEPAK 20 DEFIB	6,503.63	
LABCOLD BLOOD BANK	5,530.22	LABCOLD
CARDIAC ULTRASOUND SYSTEM	240,871.00	GE HEALTHCARE
SPORT CONNECT BED	20,579.25	HILL ROM

SPORT CONNECT BED	20,579.25	HILL ROM
SPORT CONNECT BED	20,579.25	HILL ROM
LABCOLD ADV.PHARMACY FRIDGE	5,514.13	LABCOLD
LABCOLD ADV. PHARMACY FRIDGE	5,515.13	LABCOLD
LABCOLD ADV. PHARMACY FRIDGE	5,515.13	LABCOLD
LABCOLD ADV. PHARMACY FRIDGE	5,515.13	LABCOLD
LABCOLD ADV. PHARMACY FRIDGE	5,516.13	LABCOLD
LABCOLD ADV. PHARMACY FRIDGE	5,515.16	LABCOLD
CT SCANNER 64 Slice	741,429.49	GE HEALTHCARE
IMAGE CAPTURE SYSTEM	13,147.49	SMITH & NEPHEW
HIGH DEFINITION CAMERA STACK	20,002.97	SMITH & NEPHEW
LIFEPAK 20 DEFIB	6,685.07	MEDTRONIC
EEG SYSTEM	56,626.00	MICROMED
CHF P60 CHOLEDOCHOSCOPE	17,950.55	KEYMED
CT INJECTOR	17,710.00	GE HEALTHCARE
PATIENT MONITORING SYSTEM	218,824.98	GE HEALTHCARE
13 X BARIACTRIC BEDS	66,476.35	
CUBESCANBIOCON BLADDER SCANNER	5,809.75	DE SMIT MEDICAL
MAC 5500 MONO	7,302.50	GE HEALTHCARE
GIRAFFE INCUBATOR	18,785.31	GE HEALTHCARE
MICRODEBRIDER	5,608.55	MEDTRONIC
TRANRECTAL BIPLANE TRANSDUCER	10,200.50	BK MEDICAL
FLEXIBLE RHINO-LARYNGOSCOPE	8,723.15	OLYMPUS
FLEXIBLE RHINO-LARYNGOSCOPE	8,723.15	OLYMPUS
FLEXIBLE RHINO-LARYNGOSCOPE	8,723.15	OLYMPUS
BLOOD GAS ANALYSER	11,541.21	SIEMENS
DATEX OHMEDA MONITOR	35,271.62	GE HEALTHCARE
DATEX OHMEDA MONITOR	35,271.62	G EHEALTHCARE
DATEX OHMEDA MONITOR	35,271.62	GE HEALTHCARE
DATEX OHMEDA MONITOR	35,271.61	GE HEALTHCARE
DATEX OHMEDA MONITOR	35,271.61	GE HEALTHCARE
DENTAL DRILL & COMPONENTS	41,760.15	BRAUN
VISERA CAMERA UNIT SYSTEM	40,751.75	
VISERA CAMERA UNIT	41,379.61	
GIRAFFE INCUBATOR	18,785.31	G E HEALTHCARE CLINICAL
GIRAFFE INCUBATORS	18,785.31	GE HEALTHCARE
GIRAFFE INCUBATORS	18,785.31	GE HEALTHCARE
RADIO FREQUENCY GENERATOR	7,995.00	VNUS
INTELLIVUE MP30	6,833.46	PHILIPS
ENVAIR NEG PRESSURE ISOLATOR	23,818.00	
ENVAIR NEG PRESSURE ISOLATOR	23,818.00	
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.35	MEDTRONIC
DATEX OHMEDA MONITOR S/5	15,946.44	GE HEALTHCARE
DATEX OHMEDA MONITOR S/5	20,421.22	GE HEALTHCARE
ENF V2 RHINO LARYNGOVideoscope	7,626.13	OLYMPUS
VIO 200D ELECTROSURGICAL UNIT	13,449.81	ERBE
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC

LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,474.32	MEDTRONIC
CAMERA STACK SYSTEM	46,500.11	STORZ
CAMERA STACK SYSTEM	46,500.11	STORZ
GIRAFFE INCUBATOR	19,687.69	
GIRAFFE INCUBATOR	19,687.69	GE HEALTHCARE
GIRAFFE INCUBATOR	19,687.69	
INTRAPARTUM FOETAL MONITOR	5,281.27	
FOETAL TRANSDUCER SYTSEM	5,875.00	
T20M & OPERATING TABLE	37,600.00	
T20 & OPERATING TABLE	37,600.00	
ELECTROCARDIOGRAPH	8,813.97	
ELECTROCARDIOGRAPH	8,813.97	
ELECTROSURGICAL UNIT	10,072.41	
ELECTROSURGICAL UNIT	10,072.41	
EXERCISE TREADMILL	33,772.90	
FABIUS GS PREMIUM	15,592.15	DRAGER
FABIUS GS PREMIUM	15,592.15	DRAGER
FABIUS GS PREMIUM	15,592.15	DRAGER
FABIUS GS PREMIUM	15,592.15	DRAGER
BIO LOGIC NAV PRO	33,487.50	
COMPACT ANAESTHESIA MONITOR	52,413.47	
COMPACT ANAESTHESIA MONITOR	67,694.24	
COMPACT ANAESTHESIA MONITOR	63,076.89	
HAAG STREIT SLIT LAMPS	14,742.02	
HAAG STREIT SLIT LAMPS	14,742.02	
HAAG STREIT SLIT LAMPS	14,742.02	
HAAG STREIT SLIT LAMPS	14,742.02	
HAAG STREIT SLIT LAMPS	14,742.02	
GE SENOGAPHE	432,282.74	
MICROSCOPE FLUORESCENCE	12,526.68	NIKON
WALKER SAFETY CABINETS	6,127.63	
WALKER SAFETY CABINETS	9,635.00	
E9 LOGIQ ULTRASOUND	93,878.38	
E9 LOGIQ ULTRASOUND	93,878.38	
INFO VAC	12,337.50	
RHINO LARYNGO VIDEOSCOPE	14,838.69	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	14,838.69	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	10,006.36	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	10,006.36	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	14,838.69	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	9,127.75	

RHINO LARYNGO VIDEOSCOPE	9,127.74	
RHINO LARYNGO VIDEOSCOPE	9,127.75	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	9,127.75	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	9,127.75	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	9,127.74	OLYMPUS
RHINO LARYNGO VIDEOSCOPE	9,127.74	OLYMPUS
AP2 FOR VIO	10,011.42	ERBE MEDICAL UK LTD
DIGITAL GOLD COAGULATION UNIT	4,516.70	
PS 3000 CONSOLE	23,924.19	MEDTRONIC
MOBILE BASE POWERED OPERATING	30,718.26	ESCHMANN HOLDINGS LTD
ZIEHM VISION X-RAY IMAGE	102,812.51	XOGRAPH IMAGING
MOBILE BASE POWERED OPERATING	37,355.95	ESCHMANN HOLDINGS LTD
GSI TYMPSTAR MIDDLE EAR	16,555.75	GUYMARK UK
MEDI365 4 FRAME SYSTEM	28,987.40	
C-MAC VIDEOLARYNGOSCOPE	7,696.26	KARL STORZ ENDOSCOPY (UK) LTD
MULTI PURP FLUROSCOPY SYSTEM	376,199.69	
RODWELL SCIENTIFIC INSTRUMENTS	1,294.66	
MULTIGEN HOSTESS TROLLEY	5,912.25	
MULTIGEN HOSTESS TROLLEY	5,912.25	
CARLZEISS OPERATING MICROSCOPE	10,987.25	CARL ZEISS LTD
CARLZEISS OPERATING MICROSCOPE	10,987.25	CARL ZEISS LTD
HUMPHREY FIELD ANALYSER	24,546.73	
UNITY 2 AUDIOMETER	9,301.51	SIEMENS HEARING INSTRUMENT LTD
UNITY 2 AUDIOMETER	9,301.52	SIEMENS HEARING INSTRUMENT LTD
UNITY 2 AUDIOMETER	9,301.52	SIEMENS HEARING INSTRUMENT LTD
UNITY 2 AUDIOMETER	9,301.52	SIEMENS HEARING INSTRUMENT LTD
UNITY 2 AUDIOMETER	9,301.51	SIEMENS HEARING INSTRUMENT LTD
UNITY 2 AUDIOMETER	9,301.51	SIEMENS HEARING INSTRUMENT LTD
UNITY 2 AUDIOMETER	9,301.52	SIEMENS HEARING INSTRUMENT LTD
INFO VAC AC UNIT M82599985	10,500.00	
4D ULTRASOUND SCANNER	51,855.91	NHS SUPPLY CHAIN
AUTOCLAVES	50,005.11	
AUTOCLAVES	50,005.11	
PAEDIATRIC ENT CAMERA SYSTEM	25,140.61	KARL STORZ ENDOSCOPY (UK) LTD
INDUCTION CASTING MACHINE	13,355.05	CLAUDE HILL DENTAL SUPPLIES
TALL CABINETS, BASKETS & TRAYS	5,353.60	
TALL CABINETS, BASKETS & TRAYS	5,353.59	
TALL CABINETS, BASKETS & TRAYS	8,518.75	
BUG BOX PLUS ANEROBIC	9,682.00	
OPERATING MICROSCOPE OPMI S88	45,662.44	
SOLARC MFI HEADLIGHT SYSTEM	5,712.85	
SOLARC MFI HEADLIGHT SYSTEM	5,712.85	
SOLARC MFI HEADLIGHT SYSTEM	5,712.86	
6T-RS OR MULTIPANE TOE/TEE	16,520.50	GE HEALTHCARE
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC

LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
LIFEPAK 20E DEFIBRILLATOR	5,219.35	MEDTRONIC
DIGITAL SPECIMEN RADIOGRAPHY	65,345.28	QADOS
CLEMENT CLARK SYNOTOPHORE	6,329.73	HAAG-STREIT UK LTD

17710

## Cost Efficiencies and Savings

- Staffing numbers: total current and projected registered nurse and health care assistant staff members across the Trust by bands 2, 3, 4, 5, 6, 7, and 8 for 2010/11, 2011/12, 2012/12 and 2013/14 respectively

Current number of registered nurses is 840. The current number of HCA's is 302.  
Broken down by banding this is as follows:

### Health Care Assistants

Band 2	251
Band 3	47
Band 4	4

### Registered Nurses

Band 5	462
Band 6	211
Band 7	132
Band 8a	29
Band 8b	5
Senior Manager	1

The following staffing levels are indicated in our draft Long Term Financial Model. This will however, be revisited in the light of Transforming Community Services and our bid to become a NHS Foundation Trust:

Nursing & Midwifery staff	786
Medical & Dental staff	309
Other Clinical	971
Other	592

- Agenda for change terms and conditions: is the Trust committed to AfC for the current fiscal year and subsequent years to 2013/14?

The Trust is committed to the national terms and conditions defined within AfC

- Is the Trust considering any of the following measures to deliver the cost efficiencies sought by the Department of Health / NHS West Midlands?
  - Reduction in registered nurse / HCA staffing numbers during the period 2010 – 2014
  - Reviews of registered nurse / HCA skill mix ratios
  - Re-banding exercises affecting nursing posts
  - Freezing recruitment to vacant posts
  - Changes to bank staff levels or bank terms and conditions
  - Closure / amalgamation of ward(s) / workplaces
  - Changes to associated terms and conditions (e.g. car leasing policy, mileage rates etc...)
  - Voluntary redundancy
  - Compulsory redundancy

- Voluntary severance packages
- Compromise agreements in association with any of the above
- Reductions in bed numbers
- Reductions in time allocated to patient care (e.g. clinics, home visits etc...)

The Trust has an efficiency savings plan for 2010-11 which may include consideration of some of the above factors. The Trust will be undertaking a full workforce planning process following Transforming Community Services.

- Could you confirm the overall sum of money sought from savings / cost improvements in your Trust and over what time period?

Information from the public domain which is a part of the budget for 2010-11, Trust budgeted savings for year ending 31 March 2011 are:

- Gross savings of £9.8m
  - Requiring investments of £1.6m
  - To achieve net savings of £8.2m
- Has the Trust proposed any additional consultation process to ensure that any changes are consulted upon?

The Trust will follow normal best practice consultation with employees and the wider health economy/public as appropriate

- Could you inform me of any key dates / deadlines that your Trust has identified in terms of any of the above proposals

Transforming Community Services will be completed by April 2011 in accordance with national requirements. Our bid to become a NHS Foundation Trust seeks authorisation to operate independently by the end of March 2013

17810

**Staff and cost increases since the introduction of PbR**

Under Freedom of Information I'd be grateful if you could let me know:

1. Whether, since the introduction of payment by results and tariffs, you have had to increase administrative or legal staff and, if so, by how many posts?
2. What is your estimate of any additional administrative cost, including salaries, to your Trust of working under PbR (on an annual basis)?

I am writing to advise you that, following a search of our paper and electronic records, I have established that the information you requested is not held by this Department. Please note further information as below.

The Trust has varied its staffing base prior to and post PbR for a variety of reasons, i.e. new management, efficiencies, GP Fund holding, PCG's and then PCT's formation. Therefore we would not be able to confirm any increased posts specific to the request as there are no records that specifically identify staffing movements as a consequence of PbR.

17910

**Management Consultancy Spends 2009/10**

Please could you tell me how much your trust spent on each management consultancy firm you used last year?

Please note that there is a category headed Other Low Value which includes numerous low value invoices.

<b>COMPANY</b>	<b>AMOUNT (£)</b>
AVAIO SERVICES LTD	36,160.00
BADENOCH & CLARK	101,713.60
CAPITA SYMONDS LTD	10,000.00
CONRANE CONSULTING	7,195.00
CSJ PLANNING CONSULTANTS LTD	4,033.00
D & A CONSULTANCY	4,400.00
DELOITTE	7,049.00
GOVERNMENT ACTUARYS DEPT	1,290.00
GVA GRIMLEY LTD	5,029.46
HEART OF ENGLAND NHS FOUNDATION TRUST	27,675.00
HOLBROW BROOKES & PARTNERS	4,643.06
INVIGOR8	41,787.00
JULIA HOLLYWOOD	4,941.58
K P M G CONSULTING	11,753.90
MEDEFINANCE INC	24,250.00
MOODY INT CERTIFICATION LTD	7,089.56
MOUCHEL	103,978.00
Other Low Value	46,473.82
PINSENTS MASONS	12,916.14
PLASMED LTD	26,730.00
PRICEWATERHOUSE COOPERS	47,606.00
PROVEX CONSULTANCY LTD	59,824.48
R P S PAYROLL MANAGEMENT LTD	7,427.00
REAL RESOURCING	24,294.90
RIDER LEVETT BUCKNALL	5,500.00
ROYAL COLLEGE OF SURGEONS OF ENGLAND	11,750.00
SEDGWICK IGOE & ASSOCIATES	186,585.93
STRATEGIC HEALTHCARE PLANNING LTD	2,197.34
SYPOL LTD	2,250.00
THE BHAM CHILDRENS HOSP NHS TRUST	5,000.00
THE MURRAY PARTNERSHIP	10,043.20
THE VISUAL SYSTEM & SIGN CO	1,837.10
TRIBAL CONSULTING LTD	68,277.79
UNITED BRISTOL H/CARE NHS TRUST	75,000.00
VALUATION OFFICE	4,226.00
WEIRD DIMENSIONS LTD	12,218.75
WEST HILL CONSULTING LTD	231,874.20
<b>Grand Total</b>	<b>1,245,020.81</b>

18010

## Womb Cancer

Under the Freedom of Information Act 2000 please may I ask the following questions of each of the hospitals which perform endometrial biopsy in your Trust.

1.a Please may I have a copy of your Trust's **2WW Urgent Referral form for womb cancer**?  
[Please find attach a copy of the Pan-Birmingham Cancer Network referral](#)

1.b Under the heading '**Symptoms of Gynae Cancer**' is '**persistent intermenstrual bleeding**' listed? [Yes](#)

1.c Is there provision for the referral of perimenopausal women? [Yes](#)

1.d Is there provision for the referral of women with polycystic ovarian syndrome? [No](#)

1.e Is there a tickbox saying '**this patient has agreed to OP biopsy**'? [No](#)

1.f Is there a tickbox saying '**this patient requires general anaesthetic (GA)**'? [No](#)

2.a Please may I have a copy of your Trust's diagnostic algorithm for womb cancer?  
[Please find attached a copy of the Gynaecology Oncology Referral Pathway](#)

2.b What outpatient diagnostic method/s do you use? (E.g. Pipelle without hysteroscopy.)  
[Diagnostic methods used are: TVS scan, pipelle with or without hysteroscopy](#)

2.c What percentage of your hysteroscopy/endometrial biopsy patients do not attempt OP diagnosis but have a general anaesthetic?  
[Following a search of our paper and electronic records we have established that this information is not held or recorded by the Trust](#)

2.d What percentage of your OP hysteroscopy/endometrial biopsy patients have a failed OP procedure followed by a general anaesthetic?  
[Following a search of our paper and electronic records we have established that this information is not held or recorded by the Trust](#)

2.e What is your DNA rate for outpatient hysteroscopy/endometrial biopsy?  
[The Trust is unable to provide as we do not have designated hysteroscopy clinics](#)

2.f What is/are the name/s of the outpatient clinic/s which diagnose/s womb cancer?  
[Named consultant clinics and One stop clinics](#)

2.g Are pre- and perimenopausal women with womb cancer symptoms referred to a Post Menopausal Bleeding clinic?  
[One stop clinic](#)

2.h What diagnostic provision is made for women who would not tolerate or do not wish to have a Trans-Vaginal Ultrasound Scan?  
[We request an abdominal ultrasound scan and/or List for hysteroscopy under GA](#)

2.i May I have a copy of your consent form for OP endometrial biopsy?

The Trust does not have a written consent form. Consent is given verbally by the patient

2.j Approximately how many women in your Trust have an OP endometrial biopsy per annum?

On average 312 per year

2.k Does your Trust audit how many OP endometrial biopsies result in infections and/or other complications?

No records of any previous audits

2.l May I have a copy of any surveys, studies or audits of patient satisfaction with OP endometrial biopsy at your Trust?

Following a search of our paper and electronic records we have established that this information is not held or recorded by the Trust

2.m Do your OP endometrial biopsy/hysteroscopy patients have access to psychosexual counselling before, during or after the procedure? No

3.a Please may I have a copy of your Trust's Patient Information Leaflet for **Hysteroscopy** and/or **Endometrial Biopsy**?

Please find copy attached

3.b Does the leaflet state that patients may choose the option of hysteroscopy with general anaesthetic?

The leaflet does state can be performed under GA, local or without anaesthetic

3.c Does the leaflet state that patients may choose to have local anaesthetic and/or conscious sedation? As above

3.d Does the leaflet warn what percentage of patients may faint from severe pain during hysteroscopy and/or endometrial biopsy?

The leaflet does explain pain but not fainting

3.e Does the leaflet recommend that patients take mefenamic acid or another painkiller and/or diazepam/equivalent before the procedure? No

3.f Is the leaflet published on your Trust's hospital website/s? Yes

18110

**Gastric Bypass & General Surgery Mortality / Readmission / Complication Rates**

Please provide the following details:

**Important Notes re: below information:**

- Complications identified using codes T80-T88 occurring in any position of the spell where the Op occurred or in primary position of a readmission.
- Readmissions are NOT NECESSARILY directly related to the procedure - they are any emergency admission for the patient within 28 days of the spell for any reason. (\*) We cannot separate out readmissions / deaths directly related to the procedure without auditing the medical records (this would take the cost of collating the information to above the appropriate limit).
- Deaths counts looks only at the spell where the procedure occurred and are not necessarily related directly to the procedure (see \* above)
- %ages are calculated as a percentage of bariatric or Elective patient totals.

Data held on patient outcomes from gastric bypass surgery performed in your hospitals (both in absolute and percentage terms):

- mortality following surgery
- readmission rates following surgery
- incidence of complications following surgery.

Month	Counts				%ages		
	bariatricPts	Died	Readmitted	Complics	Readmissions	WithComplics	Deaths
2009 (04) Apr	32	0	2	2	6.3%	6.3%	0.00%
2009 (05) May	36	0	5	2	13.9%	5.6%	0.00%
2009 (06) Jun	30	0	2	3	6.7%	10.0%	0.00%
2009 (07) Jul	28	0	2	1	7.1%	3.6%	0.00%
2009 (08) Aug	19	0	3	4	15.8%	21.1%	0.00%
2009 (09) Sep	18	0	1	1	5.6%	5.6%	0.00%
2009 (10) Oct	21	0	1	2	4.8%	9.5%	0.00%
2009 (11) Nov	25	0	2	3	8.0%	12.0%	0.00%
2009 (12) Dec	19	0	1	3	5.3%	15.8%	0.00%
2010 (01) Jan	23	0	1	1	4.3%	4.3%	0.00%
2010 (02) Feb	28	0	6	5	21.4%	17.9%	0.00%
2010 (03) Mar	47	0	2	4	4.3%	8.5%	0.00%

18210

**Medicines Management & Processes**

Please send me the following information:

1. The names of all individuals on your Trusts Drugs and Therapies Committee of equivalent

[\\*see note 1 below.](#)

2. Names of individuals involved in Medicines Management in your Trust

[As a secondary care trust, Walsall Hospitals NHS trust does not have a single group of individuals involved in Medicines Management. It is part of the responsibility of all medical, nursing and pharmacy staff including all of those who work under contractual agreement with the Trust.](#)

3. Details of your Medicines Management Policy

[Current policy attached.](#)

4. Names of the individuals involved in Medicines Reviews

[Please see response to question 2.](#)

5. Organogram or equivalent hierarchy structure of the medicines management team

[\\*see note 2 below.](#)

6. The last 6 months Drug & Therapeutic Committee minutes

[Please find minutes from April, May, July, September and October 2010 meetings.](#)

[\\*Please see note 3 below.](#)

7. A copy of the trust approved drugs list or formulary

[\\*see note 1 below](#)

8. A copy of the trust policy document on working with the pharmaceutical industry

[We do not have a policy for this.](#)

9. Number of new medicines approved and rejected by your Drugs and Therapies Committee in the last year

<a href="#">Number of new medicines approved</a>	8
<a href="#">Number of new medicines rejected</a>	1
<a href="#">Number of new medicines referred to Joint Medicines Management Committee</a>	5

10. Number of requests by pharmaceutical company representatives to discuss drug with healthcare professionals both granted and declined.

Following a search of our paper and electronic records I can confirm that we do not hold any information relating to this question.

**\*Note 1:**

The information in response to questions 1 and 7 is refused under Section 23(3) of the Freedom of Information Act – ‘Information available because of publication schemes’ However, in the spirit of the Act please find below the direct link to our Publication Scheme on our website, link as below (click on ‘publication scheme’):

<http://www.walsalhospitals.nhs.uk/WalsallHospitals09/AbouttheTrust/FOI.asp>

The information required is contained within our disclosure log in the response to 3109 in disclosure log quarter 2 2009 and 8309 in disclosure log quarter 4, 2009.

**\*Note 2:**

This information in response to question 5 is refused under Section 23(3) of the Freedom of Information Act – ‘Information available because of publication schemes’ However, in the spirit of the Act please find below the direct link to our Trust Structures Log on our website, link as below:

<http://www.walsalhospitals.nhs.uk/WalsallHospitals09/AbouttheTrust/AboutUs.asp>

Please scroll to the bottom of the page and click on the ‘Trust Structures Log’ link.

**\*Note 3:**

Small proportions of the information contained within these minutes has been redacted in accordance with exemption 40(2) Personal Information.

**18410**

**Orthopaedics Contacts**

Please send me the following information:

I am asking if you could kindly provide me with the contact details (preferably an email address) of the following in your hospital:

1. the clinical director of orthopaedics.

[Please see note below.](#)

2. whether your trust has a specific department looking at management of osteoporosis e.g. osteoporosis nurse specialist/care of elderly/orthogeriatrician/tertiary centre and the contact details of this.

[Walsall Hospitals NHS Trust does not have a specific department looking at management of osteoporosis. However the Osteoporosis Nurse Specialist \(employed by NHS Walsall Community Health\) does run community clinics 4 times a week, into which we refer patients if necessary.](#)

3. the clinical director of emergency medicine (if you have an A+E department).

[Please see note below.](#)

4. the head of the microbiology department.

[Microbiology is included under 'Pathology Services' within the Family Health & Diagnostics division structure.](#)

[Note: This information in response to questions 1, 3 and 4 is refused under Section 23\(3\) of the Freedom of Information Act – 'Information available because of publication schemes'](#)

[However, in the spirit of the Act please find below the direct link to our Trust Structures Log on our website, link as below:](#)

<http://www.walsallhospitals.nhs.uk/WalsallHospitals09/AbouttheTrust/AboutUs.asp>

[Please scroll to the bottom of the page and click on the 'Trust Structures Log' link.](#)

[Note that all Trust emails are generally firstname.lastname@walsallhospitals.nhs.uk](#)

18510

**Renal Cell Carcinoma Consultants**

We are researching the treatment of Renal Cell Carcinoma (RCC) in the UK and we need to identify medical oncology consultants specialising in RCC. We are not concerned with surgical consultants treating RCC. Therefore would you please provide the following information for the RCC Consultants in your trust:

The trust has x4 members of medical staff who treat patients with RCC as both Medical Oncologists and Renal Physicians. We do not accept referral from outside the centre and have a close ties with The Royal Wolverhampton Hospital for the provision of a full Renal Services

Title	Surname	Does the consultant receive referrals from other physicians in your Trust	Does the consultant receive referrals from physicians in other Trusts
DR	CHETTY (Oncologist)	Yes	No
DR	ANWAR (Oncologist)	Yes	No
DR	GILES (Renal Physicians )		
DR	HIYAT		

18610

**Audited Accounts & Auditors Fees**

Please provide the name of your Trusts Auditors and their fees

The Trust auditors are Grant Thornton.

Their fees for financial year 2009/10 (with regards to our audited accounts) were:  
£171,027.

18710

**NPfIT**

Request	Informatics Response								
The installation cost incurred by your hospital when NPfIT was commenced	<p>Locally incurred costs for:</p> <p>Capital            Cfh PACS implementation = £1.2m            Cfh PAS Enabling Work =£260,306            Cfh Theatres = £97,032            Cfh Maternity = £72,847</p> <p>Total = £1,632,968</p> <p>PLUS .....</p> <p>Non Recurrent Rev</p> <p>CfH Enabling Work - initial – general 07/08 = £491,000</p> <p>TOTAL = £2.12 million</p>								
A breakdown of the annual maintenance costs of your Information systems associated with NPfIT since its use commenced at your hospital	<p>PACS Annual Maintenance (ex VAT)</p> <table border="1" data-bbox="703 1489 1358 1574"> <thead> <tr> <th data-bbox="703 1489 863 1534">07/08</th> <th data-bbox="863 1489 1023 1534">08/09</th> <th data-bbox="1023 1489 1182 1534">09/10</th> <th data-bbox="1182 1489 1358 1534">10/11</th> </tr> </thead> <tbody> <tr> <td data-bbox="703 1534 863 1574">£322,050</td> <td data-bbox="863 1534 1023 1574">£328,056</td> <td data-bbox="1023 1534 1182 1574">£327,528</td> <td data-bbox="1182 1534 1358 1574">£340,776</td> </tr> </tbody> </table>	07/08	08/09	09/10	10/11	£322,050	£328,056	£327,528	£340,776
07/08	08/09	09/10	10/11						
£322,050	£328,056	£327,528	£340,776						
The budgeted cost for (NPfIT) maintenance of these systems for your hospital for your current financial year	<p><b>10/11</b> £340,776</p>								
The number of IT staff currently engaged on NPfIT work at your hospital	No current active NPfIT projects at the Manor								

18810

**Vision Screening - Children**

Name of Acute Trust	Walsall Hospitals NHS Trust
---------------------	-----------------------------

**Sub-section name**

1 How many children started school (aged 4/5 years) in the PCT area in the academic year 2009/2010?	This information is not available to us, you would need to contact Walsall MBC to obtain these figures. The email address is <a href="mailto:foi@walsall.gov.uk">foi@walsall.gov.uk</a>
---	---

2 How many of these children received vision screening at school during the school year 2009/10?	4033
--	------

If no children were screened in this period please go straight to question 7

3 Who screened these children:	<i>please tell us all that apply</i>
orthoptists	YES
school nurses	NO
health care assistants	NO
Other - please describe below	NO

4 How many of the children screened were referred for a further eye test?	899 (423 were referred to their local optician - we have no further details on results following these referrals). 476 were referred to the Eye Hospital
---	--

5 How many of the children screened received a further eye test?	As above
--	----------

6 How many of those referred for a further eye test were given the following interventions:	This information is not available without vetting the notes of 476 patients see which treatment they received. This information is therefore withheld under section 12 of the Act which allows public bodies to refuse a request information if the cost of collating the information would exceed the appropriate limit (i.e. £450).
Spectacles	

Occlusion Therapy	
Identified that no further intervention needed	
Other - please describe below and give numbers	

7 Do you plan to provide vision screening for this age group starting school in the 2010/11 academic year?	Yes, screening will continue on an annual basis in line with our service line agreement
--	---

**19010  
Food Poisoning & Environmental Health Reports**

I would like to make a request under the Freedom of Information Act for the following:

1. Copies of any reports from environmental health inspections of hospital kitchens made between 2000 and November 2010.

[Scanned copies of these reports are attached to the response email](#)

2. Details of how many notifications of e-coli or other food poisoning-related infections in patients have been made in each year between 2000 and November 2010.

[None](#)

3. Confirmation of whether any food poisoning episodes suffered by hospital patients have been the subject of litigation against the trust and, if so, on what occasions, including as much detail of the episodes as possible.

[None](#)

**19110**

**First Class Rail Fares**

1. Did your organisation permit any spending on first class rail fares for staff as of November 3, 2010?

No

2. If so, how many staff were permitted to travel first class? What restrictions, if any, were there on the circumstances in which those staff could travel first class? Please also provide all information contained within any policies or guidance your organisation had as of November 3, 2010 on this topic.

N/A

3. If not, when was the most recent date any of your staff were allowed to travel first class on trains? As of that date, how many staff were permitted to travel first class? What restrictions, if any, were there on the circumstances in which those staff could travel first class? Please also provide all information contained within any policies or guidance your organisation had as of that date on this topic.

4. How much has your organisation spent on first class rail fares in the current financial year (2010/11)? How much has your organisation spent on first class rail fares in each of the last three full financial years? (2007/08, 2008/09 and 2009/10)? This information is specifically required to relate to financial not calendar years. If your accounting system does not work on that basis, please contact me as soon as possible to discuss a mutually acceptable form in which the relevant information can be disclosed.

**19210**

**Protocol on the Management of Epilepticus in Adults in A&E and ICU**

Please find attached a copy of the protocol as requested.

Please note that this protocol is taken from the West Mercia guidelines. West Mercia guidelines are created via a regional collaboration of Trusts and are based on current UK Resuscitation Council direction.

19310

**Management Consultancy 0910 and 1011 (to date)**

This is a request under the Freedom of Information Act 2000.

1. How much has been spent in the financial year to date on management consultants?

612,326.49

2. How much was spent in the previous financial year (2009/10) on management consultants?

1,245,020.81

3. For what purpose were management consultants hired? Please provide details of each instance in the following format:

*Date hired time period hired for total cost purpose outcome*

The information relating to 2009/10 has previously been released and will be available within our disclosure log for Q4 2010/11 (this will be published via our website early in the New Year), link as below:

<http://www.walsalhospitals.nhs.uk/WalsallHospitals09/AbouttheTrust/FOI.asp>

From our preliminary assessment, we have estimated that it will cost more than the 'appropriate limit' to consider your request with regards to the information relating to consultants hired during 2010/11.

Section 12 of the Act makes provision for public authorities to refuse requests for information where the cost of dealing with them would exceed the appropriate limit, which for the NHS is set at £450. This represents the estimated cost of one person spending 2.5 working days in determining whether the department holds the information, locating, retrieving and extracting the information.

**19410**  
**Diesel Vehicles**

Q1. Please provide the number of diesel vehicles currently operated by your organisation

There are currently 7 diesel vehicles in the Trust

Q2. The number of occasions any of these vehicles has been misfilled with petrol requiring unscheduled servicing during each of the last two years.

There are have been no occasions when the above has occurred

Q3. Please provide the total direct cost associated with the mis-fuelling events.

Non applicable

Q4. If the motor vehicles are owned/maintained by a leasing company please provide the name of the leasing company

There are three vehicles owned by the Trust and our vehicles leased though Lex Autolease.

**19510**  
**SUIs 2009**

The number of serious untoward incidents (SUIs) reported in the trust during the 2009 calendar year which involved actual clinical harm to a patient or patient death;

	<b>2009</b>	<b>26</b>
Ambulance (general)		1
Child Death		1
Child Serious Injury		1
Confidential Information Leak		3
C.Diff & Health Care Acquired Infections		1
Delayed diagnosis		2
Drug Incident (general)		3
Failure to obtain consent		1
Maternity service		2
MRSA Bacteraemia		6
Other		1
Suicide by Inpatient (not in receipt)		1
Unexpected Death of Inpatient (not in receipt)		2
Unexpected Death (general)		1

The number and percentage of these in which the fact that a SUI occurred and the results of the subsequent investigation a) were and b) were not reported to the patient or the patient's relatives/carers; Please note when these numbers include a 'never event'

Following a search of our paper and electronic records, I have established that the information you requested is not held.

Of those that were reported to patients or carers (2(a)), the number and percentage of cases where the patient or their relatives were informed about the SUI within one week (7 days) of the event occurring.

Following a search of our paper and electronic records, I have established that the information you requested is not held

19610

### Cosmetic Surgery – Not Medically Required

I would like to request information on the number of non-medically required cosmetic surgery procedures carried out by the trust for the last three financial years. I would like to know the type of procedure, cost of the procedure and how many of each were carried out. By non-medically required I mean procedures which are not necessarily life-saving or as a result of an accident or injury but rather a decision taken to assist the person to overcome a disfigurement or other perceived social barrier.

I would also like to request information on the number of private cosmetic surgery patients who have been referred on to the NHS Trust for care in the last three financial years. By this I mean patients who began their treatment as a private patient but due to complications or difficulties were transferred to the NHS for care.

The requested information "non-medically required cosmetic surgery procedures" is too broad a request we would need a repeat request detailing particular procedures and diagnosis codes. On receipt we would be able to query our database and provide the required subject to regulation on information disclosure.

It is worth noting that the Trust does not currently provide private medical care or have a department of cosmetic or plastic surgery.

19710

### Artwork

I would like to know how much has been spent on art work at your hospital over the last three years.

Please break down the list as follows:

- A) NAME OF PIECE OF ART
- B) ARTIST
- C) COST OF PIECE OF ART

Nothing was spent on artwork in the financial year 2009/10

Nothing was spend on artwork in the financial year 2008/9

£800 has been spent on artwork in the financial year to date. Please see answers to A, B & C as below:

- August 2010, £450, Circling the Square, design and fabrication of information panel located by the Sister Dora sculpture on loan from Walsall Council as required as part of the loan of the sculpture from the Council, August 2010
- October 2010, £350, The New Art Gallery Walsall, design and fabrication of plinth to site new commissioned work donated to the hospital by Skanska, November 2010
- June 2010, £18,000 (commissioned by hospital paid for by our PFI partner Skanska), Steve Yeates, new sculpture using glass from old buildings commissioned by hospital to be situated in the main atrium of the building, November 2010

**19810**

**Translation Services**

Please disclose the total amount the trust spent on translation services for both publications and individual patients in each of the last three financial years (up to and including 09/10).

Please provide a breakdown of these costs as part of the response and acknowledge receipt of this request.

Interpreters

	Trust staff	Interpreters	non-pay	Total
	£	£	£	£
09/10	38,479	34,736	248	<b>73,463</b>
08/09	47,204	31,950	321	<b>79,475</b>
07/08	47,705	55,625	0	<b>103,330</b>
06/07	45,273	43,650	0	<b>88,923</b>

**19910**

**National Diabetes Inpatient Audit 2009**

I would also grateful if you could let me have Walsall's findings from the National Diabetes Inpatient Audit 2009, carried out in September 2009. In particular, I am interested in finding out:

1. What proportion of inpatients had diabetes (expressed as a ratio or percentage)?  
Inpatients with diabetes 18.4%
2. What proportion of inpatients had a treatment error on their chart?  
Inpatients with treatment error 13.33%
3. In what proportion of cases was insulin used inappropriately?  
Inappropriate use of insulin 26.6%
4. What proportion had a hypo while in hospital?  
Hypo whilst in hospital 20%
5. What proportion had a hyperglycaemic episode?  
Hyperglycaemia 39%
6. What proportion acquired a foot lesion?  
Foot disease 4% we are unable to break this down to accusation of foot lesion.
7. What proportion had a foot inspection?  
There is no data available on % of patients who had foot inspection

Also, please could you tell me whether there is a diabetes specialist nurse available to inpatients?  
There is a diabetes specialist nurse available to inpatients

**20110**

**SUI's 2007/8 – 2009/10**

Please provide details of all serious untoward incidents reported at the trust between 2007/08 and 2009/10.

Please find below the information relating to SUI's, by calendar year, from 2007 to 2010.

	<b>2007</b>	<b>19</b>
Child Death		1
Child Serious Injury		2
C.Diff & Health Care Acquired Infections		1
Delayed diagnosis		2
Drug Incident (general)		2
MRSA Bacteraemia		8
Other		2
Transfusion Incident		1
	<b>2008</b>	<b>23</b>
Communicable Disease and Infection Issue		2
Confidential Information Leak		2
Delayed diagnosis		3
MRSA Bacteraemia		8
Other		2
Surgical Error		2
Unexpected Death of Inpatient (not in receipt)		3
Unexpected Death (general)		1
	<b>2009</b>	<b>26</b>
Ambulance (general)		1
Child Death		1
Child Serious Injury		1
Confidential Information Leak		3
C.Diff & Health Care Acquired Infections		1
Delayed diagnosis		2
Drug Incident (general)		3
Failure to obtain consent		1
Maternity service		2
MRSA Bacteraemia		6
Other		1
Suicide by Inpatient (not in receipt)		1
Unexpected Death of Inpatient (not in receipt)		2
Unexpected Death (general)		1
	<b>2010</b>	<b>54</b>

Accident Whilst in Hospital	1
Allegation Against HC Professional (assault)	1
Ambulance (general)	2
Attempted Suicide by Inpatient (in receipt)	1
Child Death	2
Child Serious Injury	1
Communication issue	2
Confidential Information Leak	3
C.Diff & Health Care Acquired Infections	2
Delayed diagnosis	7
Drug Incident (general)	1
Hospital Equipment Failure	1
Infected Health Care Worker	1
Maternity Services - Intrauterine death	1
Maternity Services - Maternal unplanned admission to ITU	1
Maternity Services - Unexpected neonatal death	1
Medical equipment failure	1
MRSA Bacteraemia	3
Other	3
Pressure ulcer Grade 3	9
Pressure ulcer Grade 4	1
Slips/Trips/Falls	2
Sub-optimal care of the deteriorating patient	1
Surgical Error	1
Transfusion Incident	1
Unexpected Death of Inpatient (not in receipt)	1
Unexpected Death (general)	2

## 20210

### Fees paid in relation to Cremation Forms

Under the Freedom of Information Act, please disclose the total amount paid to doctors within the trust for filling out cremation forms in each of the last three financial years.

If this request is deemed likely to exceed reasonable cost allowance, please abridge the request's timeframe.

Additionally, where possible, please disclose the total amount paid to the three doctors who completed the highest number of forms (with full anonymity to ensure data protection compliance).

The fees for the completion of this form are paid, by cheque, directly to the Doctors concerned, by the Funeral Directors therefore we are unable to answer this question.

**20310**

**Emergencies on Trust Premises**

What Trust Policies/Guidelines of SOP do you have in place for managing acute medical, surgical or trauma emergencies which occur outside of your Trust Buildings but on your Trust Premises, for example car parks, roads or walkways?

Within the Trusts Resuscitation Policy there is a guidance which directs the actions of staff to respond to collapsed patients in the surrounding perimeter of the Trust premises (sec 6.9), The same offers advice re: dialing 2222 if the event is presumed to be a cardiac arrest and summons of West Midlands Ambulance Service to assist and effectively lead due to mobility of equipment and ability to transport the patient to a definitive site of full resuscitation.

20410

## Medicines Management & Processes

Please send me the following information:

1. The last 12 months Drug and Therapies Committee meeting minutes  
Minutes from April, May, July, September and October 2010 have already been provided in response to a previous FOI request reference number 18210.

Minutes from the remaining meetings during 2010 are attached.

Please note: the Trust deems that the names of individuals below senior / Director management level are exempt under Section 40 (Personal Information) of the Act. However the job titles of all members are included within the minutes. In this case section 40 (3) applies as the request relates to information held against an individual member of staff name rather than on a corporate level of job title. The Trust is bound to protect the individual member of staff against any unsolicited attention from recruitment agencies, suppliers etc. or further processing of their information which may be likely to cause damage or distress.

2. Send me the details of the drug reviews and other papers that are sent to and distributed to the Drugs and Therapies Committee members before the committee meets for the 2009-10 period  
Please see notes at the end of this response.
3. Send me the minutes of the meetings and the member names and roles of any allied Area Prescribing Committees / Joint Formulary members / Medicines Management Action Groups  
Please see notes at the end of this response.
4. Provide full details on all current and future prescribing incentive schemes  
Please see notes at the end of this response. Also note that Walsall Hospitals NHS Trust does not incentivise prescribers.
5. Provide full details of all current and future prescribing audit strategy  
Please see notes at the end of this response.
6. Copies of all documents related to a drug formulary submission that a healthcare professional would have to complete to apply for a drug  
Please find attached copies of documents requested.
7. Full details of your medicines management sub groups  
Please see notes at the end of this response.
8. Full details of your generic vs brand prescribing ratios  
This information is not a Key Performance Indicator for the Trust and is not recorded, therefore the information is exempt under the Act
9. Full details of how to go about an Individual Funding Request for a drug  
Please see notes at the end of this response.

10. Full details of any drug switching process that you have in place  
Please see notes at the end of this response.

Notes:

From our preliminary assessment, we have estimated that it will cost more than the 'appropriate limit' to consider your request re: questions 2-5 and 7-10 (outside of the information already released as above).

Section 12 of the Act makes provision for public authorities to refuse requests for information where the cost of dealing with them would exceed the appropriate limit, which for the NHS is set at £450. This represents the estimated cost of one person spending 2.5 working days in determining whether the department holds the information, locating, retrieving and extracting the information.

If you narrow the scope of your request, we may be able to provide the information free of charge because it would cost less than the appropriate limit to do so. For instance, you may wish to refine your request by being more specific about what information you particularly wish to obtain, including any dates or period of time relevant to the information required for example:

Question 2 – could you narrow down the types of reports that you are interested in?

Question 4 & 5 – it may be the case that we do not hold information on future prescribing / audit strategies, could these questions be reviewed?

Any reformulated request the department receives from you will be treated as a fresh FOI request.

The Trust is regarding this response as a full and complete discharge of its responsibilities under the Freedom of Information Act 2000 in relation to this request.

**20510**

**Medicines Management & Processes**

Please send me the following information:

1. The names of all MMQB members

This information has already been provided via the minutes released under previous requests 18210 and 20410. Disclaimers re: staff names apply as per response to question 1 on request 20410.

2. Copy of the list of all drugs stocked within Pharmacy

Please note that this list is subject to change and only valid on the date and time printed based on current Pharmacy stock.

20710

PFI

Under the F.O.I act can I please request a full list of all the consultants, sub-contractors & suppliers (with contact details) working on the Manor Hospital Development.

1 Name of project? [Walsall Hospitals Redevelopment Project](#)

2 Who is it for? – Details of client / nature of business / type and number of intended occupants [Walsall Hospitals NHS Trust](#)

3 Where is the development? – Site address [Walsall Manor Hospital, Moat Road, Walsall](#)

4 Site details?

- a) What are the geological (ground) conditions like? [Poor, former mine workings](#)
- b) Is the site level or sloping? [Sloping](#)
- c) Are there any other distinctive features of the site? e.g. is it in a conservation area / area of special scientific interest. [No](#)
- d) What is the history of the site? (Was it previously occupied by other buildings for instance) [Site of original hospital](#)
- e) Was any demolition or any other enabling work required prior to building? [Demolition of existing old hospital buildings](#)

5 Going back to the development

- a) How many storeys / buildings does it comprise? [4 storeys](#)
- b) What is the overall floor area? [Approx 40,000m2](#)
- c) What is the overall layout? [2 wings - Outpatients Day Case Centre and Women and Children's Treatment Centre, with Learning Centre on top storey](#)
- d) Are there any structural features / design elements of note? [4 'lantern' feature windows](#)
- e) What is the structural composition of the development? e.g. is it built on a steel frame? [Concrete frame](#)
- f) What is the external façade made up of? e.g. brick type, colour / brick banding [brick, render and curtain walling](#)
- g) Are there any specific elevation features? e.g. wall cladding ['lantern' feature windows](#)
- h) Type of roofing? e.g. flat, pitched, overhanging, proprietary system. What roofing materials are being used? e.g. slates, concrete roof tiles. [flat, hot applied bitumen](#)
- i) Windows – are they double glazed, solar reflective, of distinctive design? What are the frames made of? e.g. wood, aluminium [aluminium double glazed](#)
- j) Are there any other glazing features incorporated in the building? e.g. Curtain walling, other glazed areas ['lantern' windows](#)

6 What are the interior design features and facilities? e.g. lifts, escalators, stairs, décor, carpets, suspended ceilings, lighting, air conditioning, telecommunication, dining facilities  
[lifts, escalators, stairs, vinyl tile and carpet, suspended ceilings, lighting, mechanical ventilation, telephones and data, food court](#)

- a) Will there be facilities for the disabled? e.g. toilets, ramps [yes](#)
- b) Will safety, security and fire protection features be incorporated? e.g. closed circuit TV, smoke detectors, fire alarm, sprinklers [yes](#)

7 Will the development include landscaping? e.g. Soft landscaping such as planting of trees and shrubs and / or hard landscaping such as paved areas [yes](#)

8 Will there be car-parking facilities? [yes](#)

9 Are there any restrictions or special considerations to be taken into account on this project? e.g. difficult site access, constraints including planning or environmental, working whilst a building is occupied, restricted working hours due to nearby residents etc [existing hospital remained functional during construction of new building](#)

10 What is the name of the main contractor? [Skanska Construction](#)

11 Who are the architects? [Steffian Bradley Architects](#)

12 When did the works commence? [November 2007](#)

13 When is completion due? [September 2010](#)

14 What is the contract value? [£174 million](#)

15 Has funding been received from any outside contributors? E.g. Government agencies, Lottery funding etc. [PFI project](#)

16 When will the development open? [September 2010](#)

17 Are there any other points of interest in the contract that have not yet been mentioned? [No](#)

18 Are there any images of the development? e.g photos, artist's impressions, 3D images etc. [This can be found on our Trust website](#)

19 Are there any other points you choose to add? [No](#)

**20810**  
**Hospitality**

Does the Trust have a Gifts, Hospitality and Sponsorship Policy or similar which reflects the NHS Guidance “COMMERCIAL SPONSORSHIP – ETHICAL STANDARDS FOR THE NHS, Nov 2000” and if so, please send me a copy. If the Trust guidance is instead within the Trust SFIs/SOs, please send me a copy of these.

Under Section 21(3) of the Freedom of Information Act, this information is available via the publication scheme. Under the spirit of the act, please find a direct link to our publication scheme.

<http://www.walsallhospitals.nhs.uk/library/walsall09/aboutthetrust/foi/publication%20scheme%202010.doc>

Please supply a copy of the Trust 2008/9 and 2009/10 Hospitality, Sponsorship and Gifts registers. Please consider excluding names of individuals, but including Directors titles or names and including names of companies supplying Sponsorship. Supplying company names enables scrutiny of the frequency and value of multiple sponsorship.

The Register of Gifts and Hospitality 2008-09 is available via our publication scheme to which a direct link is above.

Please find attached the Register of Gifts and Hospitality 2009-10 to this email.

Does the Trust include details of sponsorship in the Hospitality register by pharmaceutical companies or other medical supplies companies for attendance at events such as medical conferences? If not, is there somewhere else where this information is held?

Please see attached document.

21110

Information Technology team

FOI	Informatics Response
1. How many Staff (full head-count rather than full-time equivalents) are employed in IT functions?	35
2. Do you have an internal Information Technology team or is Information Technology TOTALLY Outsourced? If Outsourced, to which Company?	Internal
3. Is your Information Technology Infrastructure managed internally or outsourced? If Outsourced, to which Company?	Internally
4. Are your Desktop computers managed internally or outsourced? If Outsourced, to which Company?	Internally
5. Is your Systems Development/Applications Management managed internally or Outsourced? If Outsourced, to which Company?	Internally
6. How many Desktop Computers are in use?	3602
7. How many Laptop Computers are in use?	272
8. Which Server Platform(s) do you use? <ul style="list-style-type: none"> <li>• IBM/PCM Mainframe: (Please state which Operating System(s) – z/OS, z/VM, z/VSE)</li> <li>• UNIX: (Please state which Operating System(s) – e.g. Sun Solaris, AIX etc.)</li> <li>• Microsoft Windows:</li> <li>• System I:</li> <li>• Others (Please be kind enough to state):</li> </ul>	UNIX – Microsoft Windows 2000, 2003, 2008
8. How many Physical Servers are in use?	240
9. How many VIRTUAL Servers are in use?	Approx 50+ and growing

Please note: Walsall Informatics is a shared service across Walsall Health Economy, and therefore this data is cumulated data for the Walsall Hospitals NHS Trust & Walsall PCT

21210

**Gynaecology Complaints**

Under the Freedom of information Act I am requesting the following information pertaining to the Trusts hospital's gynaecology teams. Please provide the information by individual hospital and include **medical staff including surgeons and doctors carrying out operations** over a period of 3 years.

1. Profile of medical staff including:
  - a. Age
  - b. Gender
  - c. Ethnic or National Origin

Please see table below:

Age	Gender	Ethnic or National Origin
40-50	Male	British
50-60	Female	Indian
40-50	Male	Nigerian/Black African
30-40	Male	Malaysian
50-60	Female	Indian/British
50-60	Male	British
40-50	Female	Indian
40-50	Female	Indian

2. Number of complaint received about regarding standard of care and complications arising from surgery relating to gynaecology problems broken down by nature of complaint, stages e.g. stage one to the last stage

2008 – 3  
2009 – 5  
2010 – 1

3. Number of complaint which resulted in legal action e.g complaint of negligence

Three

4. Number of complaint resolved in favour of the complainant

Zero

5. Total amount of money expended on resolving complaint

This information is not recorded.

6. Total amount of money paid out to complainant in compensation as a result of legal action

Zero

**21310**

**Alcohol Concerns**

Do you employ someone who is responsible for addressing alcohol in young people (under 18) who attend A&E e.g. an Alcohol Nurse specialist or alcohol liaison nurse?

No

Do you have an alcohol harm reduction strategy in place which provides support for young people who attend A&E for alcohol related conditions?

No

Do you have an alcohol referral pathway from A&E to a young people's (under 18's) specialist service i.e. substance misuse service?

We refer 10-19 year olds to a service called T3. Addaction will also accept referrals for alcohol and drug misuse.

**21410**  
**Informatics Systems**

FOI	Informatics Response
Do you use Oracle See Beyond? If yes, when did you procure it and how much did you pay for the licence and how much did you pay for the integration services? When is the contract up for renewal?	No
Do you use Sun eGate? If yes, when did you procure it and how much did you pay for the licence and how much did you pay for the integration services? When is the contract up for renewal?	No
Do you use Intersystems Ensemble? If yes, when did you procure it and how much did you pay for the licence and how much did you pay for the integration services? When is the contract up for renewal?	No
Do you use Orion Rhapsody? If yes, when did you procure it and how much did you pay for the licence and how much did you pay for the integration services? When is the contract up for renewal?	2002 – under partnership agreement. Annually renewed
Do you use Quovadx QDX (used to be Cloverleaf)? If yes, when did you procure it and how much did you pay for the licence and how much did you pay for the integration services? When is the contract up for renewal?	No
Do you use Microsoft BizTalk? If yes, when did you procure it and how much did you pay for the licence and how much did you pay for the integration services? When is the contract up for renewal?	No
Do you use Mirth? If yes, when did you procure it and how much did you pay for the licence and how much did you pay for the integration services? When is the contract up for renewal?	No
How would you go about identifying an appropriate integration engine?	Outline Business Specification
Are you currently procuring an integration engine?	No
Will you be procuring an integration engine in the next twelve months?	No
What would be your selection criteria for buying an integration engine?	Through a OBS process
Which of these factors, price, ease of use, relevant NHS reference sites, would be the primary for purchase?	All
What is the name of the person responsible for integration projects?	Robert Lee
What is the email address of the person responsible for integration projects?	<a href="mailto:Robert.lee@walsalhospitals.nhs.uk">Robert.lee@walsalhospitals.nhs.uk</a>
What is the direct telephone number of the person responsible for integration projects?	01922 721172 ext 7158
Who has responsibility for the budget associated with integration projects?	Frank Botfield
Would the person responsible for integration projects prefer to be contacted by E-mail Telephone Call Event Invitation Site Visit	Email
Which integration consultancies have you worked with?	Orion

21510

## Termination of Pregnancy

1. Are termination of pregnancy carried out in your hospital  
Yes
2. Are policies and procedures in place to ensure that the national minimum standards in respect of induced abortion operations laid down by DOH  
Yes we work within the guidelines for Midwives and Medical staff for the administration of Mifepristone and Misoprostol for termination of pregnancy. This guideline meets the DoH standards.
3. Are all women presenting for abortion informed about possible alternatives and is care taken to ensure that they don't feel pressurised into proceeding with the operation  
Following a diagnosis of fetal abnormality or intra-uterine death in the 2nd or 3rd trimester of pregnancy the woman will be counseled by either the: Consultant Obstetrician involved in her care, On call Consultant Obstetrician or Registrar this is to ensure that all options available are discussed with the woman / partner / family prior to any decision being made.
4. Are undergoing abortions able to express their wishes concerning the disposal of the foetal remains  
Any women undergoing this procedure have the following options discussed:-  
Private or hospital arranged funeral, Cremation or burial, the ability to discuss events with a faith representative and enter foetal details in the babies book of remembrance.
5. Are there written policies and procedures in place to ensure that those foetal remains are treated with dignity and respect. because of the dead unborn child's "lost potential for development into a fully formed human being"?  
Yes, Walsall Council bereavement services foetal remains form, Midwifery termination management form & Chaplaincy form.
6. All of the above are requirements of the Department. I would be grateful if you could supply me with evidence that they are being met in your hospital. It would be particularly important to know how this is done if chemical abortions using the drug RU 486 are performed.  
Chemical abortions are carried out with the use of Mifepristone and Misoprostol

**21610**

**HIV positive Drs and Nurses**

Please could you tell me how many doctors and nurses currently employed by the trust are HIV positive.

Further to your request I can advise that this request is refused under Section 40 of the Freedom of Information Act 2000 where disclosure would breach the data protection principles. A breach of confidence is likely to arise in relation to sensitive information provided to the Trust in the expectation that it would not be disclosed.

Although the information you are requesting could be deemed anonymous; staff may feel that their sensitive personal information is not secure, and they are at risk from identification.

We reserve the right to protect the confidentiality of our staff, therefore in the circumstances Section 41 of the Freedom of Information Act 2000, Information Given In Confidence, also applies.

**21710**

**Community Midwives**

Over the last 5 financial years, what has been the average caseload per community midwife at your hospital trust? (NB: We would like to know the average number of patients a midwife is dealing with at any one time, not the overall annual figures for midwife caseloads.)

Average would be approx 90 for 7months per WTE + 65 for 5 months approx total approx 155 per year

This information has already been requested by the PCT.

21810

## Quality Accounts & CQUINS

Following the publication of your Quality Accounts report for the year 2009/10, I am writing to you to enquire as to your Commissioning for Quality and Innovation schemes for both 2009/10 and 2010/11. Please could you supply the goals and any progress you have made to date towards achieving them.

### Current Status

#### CQUIN Schemes 2009 – 2010

There were 5 CQUIN schemes agreed for the time period 2010 – 2011 (the final CQUIN scheme was broken down into 2 parts). These were:

- Scheme 1 - Time to imaging procedure for emergency admissions for stroke, TIA and cerebral haemorrhage patients
- Scheme 2 - Patients who smoke referred for smoking cessation prior to elective surgery
- Scheme 3 - End of Life (use of the Liverpool Care Pathway in cancer deaths)
- Scheme 4 - Patient Experience part 1 and 2:
  - Part 1 - Patient questionnaire response rate
  - Part 2 - Post discharge telephone calls

**Scheme 1** - Time to imaging procedure for emergency admissions for stroke, TIA and cerebral haemorrhage patients

The target for this was that 80% of patients had an imaging procedure within the national target of 24 hours. The Trust achieved 80.65% at the end of year.

**Scheme 2** - Patients who smoke referred for smoking cessation prior to elective surgery

The target was that 40% of patients who were going to have elective surgery had their smoking status recorded and were, if they wanted, referred for smoking cessation support. The Trust achieved 50.8% at the end of year.

**Scheme 3** - End of Life (use of the Liverpool Care Pathway in cancer deaths)

The target was that 40% of patients who died of cancer were on or had the opportunity to be put on the Liverpool Care Pathway. The Trust achieved an end of year target of 50%.

**Scheme 4** - Patient Experience part 1 and 2:

Part 1 - Patient questionnaire response rate

The local Trust target was that 60% of patients attending the hospital returned their patient experience questionnaire. The Trust achieved an end of year target of 71.9%.

**Part 2** - Post discharge telephone calls

The local target was that 95% of patients who were discharged from the hospital had a follow up phone call to check that they were well and answer any questions that the patient had within 48 hours of discharge. The Trust achieved an end of year target of 95%.

### **CQUIN Schemes 2010 – 11 (current position as at November 2010)**

There are a total of 9 schemes for the financial year. The schemes we are currently measured against are:

- Scheme 1 - Reduce avoidable death, disability and chronic ill health from Venous-thromboembolism (VTE)
- Scheme 2 - To implement best practice care in hospitals in the West Midlands for the care of inpatients with a secondary diagnosis of diabetes
- Scheme 3 - To ensure that patients suspected of having a stroke are admitted to the acute stroke unit within 4 hours of arrival.
- Scheme 4 - Increase the number of people quitting smoking/reducing tobacco use.
- Scheme 5 - Assessment and best practice interventions for pressure ulcer prevention and management. Patients will be assessed and have evidence of an implemented care plan. This will improve patient experience and decrease the potential risks associated with healthcare associated pressure ulceration.
- Scheme 6 - An individualised falls management plan, based on clarification through discussion with the patient of how specific risks can be reduced.
- Scheme 7 - Improve responsiveness to personal needs of patients , measured through patient satisfaction surveys.
- Scheme 8 - To reduce the number of in-patients who have missed doses due to a medicine not being available for more than 24 hours.
- Scheme 9 - Prescribing the correct dose of warfarin.

### **Scheme 1 - Reduce avoidable death, disability and chronic ill health from Venous-thromboembolism (VTE)**

The Trust continues to improve its position and performance is on track for delivery. There is strong leadership for this scheme from clinical directors who drive improvements in this area.

End of Year Target – 90%

### **Scheme 2 - To implement best practice care in hospitals in the West Midlands for the care of inpatients with a secondary diagnosis of diabetes.**

This programme of work links into the National Think Glucose scheme and plans are in place to meet the requirements specified once reporting commenced in Quarter 4 (January - March 2011)

### **Scheme 3 - To ensure that patients suspected of having a stroke are admitted to the acute stroke unit within 4 hours of arrival.**

The target for achievement is set at 57%. The organisation is on line to achieve this scheme. The Trust is focuses on providing the best care possible for all stroke patients and ensuring that they receive the correct level of care at the correct time.

End of Year Target – 57%

**Scheme 4 - Increase the number of people quitting smoking/reducing tobacco use.**

This scheme is deliverable in selected Outpatient clinics, Bariatrics, Cardiology, Diabetes and Respiratory. The organisation is collecting data across all clinics and have extended the brief intervention to all outpatients services. Data capture methods are now in place and the organisation is currently analysing the position for quarter 3 to enable an accurate assessment of performance against this scheme.

End of Year Target – 90%

**Scheme 5 - Assessment and best practice interventions for pressure ulcer prevention and management**

The trust is currently on track to deliver this CQUIN. There are plans in place to deliver best practice and these places are being monitored through the performance team.

End of Year Target Sections 1a,1b,1c - 90%

End of Year Target Section 1d - 10% reduction

**Scheme 6 - An individualised falls management plan**

The target has been achieved year to date. Frail Elderly pathways are all in place and falls management plans are completed for all individuals on the pathway.

End of Year Target – 100%

**Scheme 7 - Improve responsiveness to personal needs of patients , measured through patient satisfaction surveys**

The results for this measure will be available from the National Patient survey in February 2011.

**Scheme 8 - To reduce the number of in-patients who have missed doses due to a medicine not being available for more than 24 hours**

The Trust is currently achieving this CQUIN. Focus remains on further improvement to deliver the best optimal outcome for patients.

End of Year Target – 50% reduction

**Scheme 9 - Prescribing the correct dose of warfarin**

Plans to deliver this target are in place and the organisation is driving an improvement for this CQUIN. This is being led by the Medical Director and had clinical and operational leadership to drive towards delivery at the end of the year.

End of Year Target – 60%

## 21910 Staff Numbers & Sickness Absence

The Trust's Total Staff Numbers for financial years 2008-09 & 2009-10, indicating where possible both head count & FTE. If this could also be broken down into individual departments or directorates for example that would be great. I would also like to know the Trust's total days lost due to sickness. again broken down into individual departments for the same period.

Please would you also confirm your target figure for sickness absence year ending 2010-11 for the trust as a whole.

### Summary 2008-2009

Staff in Post (FTE)	Available Working Days Lost	Average Days Lost Per Employee
2,503.39	33,785	13

### Summary 2009-2010

Staff in Post (FTE)	Available Working Days Lost	Average Days Lost Per Employee
2,529.51	32,866	13

### 2008-2009 Staff in Post

Division	FTE	People Headcount
Whole Trust	2,503.39	2,984
Commercial Directorate	340.74	492
Corporate	208.13	230
Family Health and Diagnostics	642.28	760
Planned Care	567.99	667
Unplanned Care	744.24	835

### 2008-2009 Sickness by Division

Division	Cumulative % Abs Rate (FTE)	Available Working Days Lost
Whole Trust	5.23%	33,785
Commercial Directorate	6.39%	5,518
Corporate	2.97%	1,760
Family Health and Diagnostics	3.91%	6,276
Planned Care	6.08%	8,986
Unplanned Care	5.84%	10,699

### 2009-2010 Staff in Post

Division	FTE	People Headcount
----------	-----	------------------

<b>Whole Trust</b>	2,529.51	3,017
<b>Commercial Directorate</b>	332.26	493
<b>Corporate</b>	218.09	237
<b>Family Health and Diagnostics</b>	664.50	779
<b>Planned Care</b>	563.87	662
<b>Unplanned Care</b>	750.80	846

### 2009-2010 Sickness by Division

<b>Division</b>	<b>Cumulative % Abs Rate (FTE)</b>	<b>Available Working Days Lost</b>
<b>Whole Trust</b>	5.08%	32,866
<b>Commercial Directorate</b>	7.17%	6,098
<b>Corporate</b>	2.59%	1,482
<b>Family Health and Diagnostics</b>	4.62%	7,457
<b>Planned Care</b>	4.90%	7,415
<b>Unplanned Care</b>	5.44%	10,415